| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 1 | $\$ 30,995$ | $\$ 0$ |  |
| Operations | 2 | $\$ 30,962$ | $\$ 0$ |  |
| Board | 5 | $\$ 2,650$ | $\$ 0$ |  |

