

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Regular Education	649	\$49,713,005	\$16,913,667
Certificated Management	117	\$11,255,719	\$3,284,198
Certificated Special Education	168	\$10,822,156	\$3,895,217
Instructional Supports	301	\$8,006,620	\$2,247,163
Facilities Services	131	\$7,891,707	\$3,537,617
Certificated Support Services	99	\$7,375,139	\$2,512,266
Clerical/Secretarial Support	145	\$6,475,288	\$2,770,103
Food & Nutrition Services	95	\$2,922,363	\$960,737
Ventura Unified School District	403	\$2,642,520	\$90,485
Transportation	50	\$2,061,484	\$678,419
Student Services	81	\$1,876,125	\$472,891
Accounting Services	29	\$1,682,625	\$681,124
Certificated Hourly And Substitutes	194	\$1,627,533	\$214,239
Adult Education	39	\$1,524,100	\$486,142
Technology Services	18	\$1,274,471	\$545,127
Human Resources	15	\$984,796	\$419,452
Specialized Supports	10	\$665,659	\$238,698
Purchasing Services	10	\$589,751	\$265,258
Communications	5	\$334,548	\$148,905
Certificated Miscellaneous/Summer	82	\$215,088	\$1,061
Graphics Services	3	\$188,103	\$89,307
Legal Services	1	\$178,371	\$53,611
Medical Services	2	\$71,787	\$33,519
Board/Personnel Commission	7	\$25,108	\$117,012