

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	36	\$1,547,458	\$262,763
Campus	6	\$209,266	\$38,647
School Office	4	\$198,293	\$40,039
District	6	\$178,560	\$37,877
Kitchen	3	\$86,467	\$30,041
Transportation	2	\$74,087	\$13,929
Library	1	\$34,606	\$1,998
District Office	1	\$23,976	\$0
Playground	2	\$21,445	\$0
Gym	1	\$1,230	\$0