

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tulare Western	188	\$12,394,411	\$3,934,997
Tulare Union	160	\$11,566,883	\$3,638,223
Mission Oak	156	\$10,303,501	\$3,296,646
District	68	\$4,098,710	\$1,639,183
Adult Ed	38	\$1,919,893	\$653,720
Sierra Vista/Countryside	33	\$1,615,486	\$442,185
Unknown	392	\$1,498,439	\$217,329
Accelerated Charter High	17	\$1,247,089	\$397,034
Transportation	19	\$975,633	\$443,302
Tech Prep	13	\$969,686	\$331,525
Farm	10	\$913,443	\$285,681
Tu Maintenance	12	\$636,736	\$288,299
Tw Maintenance	9	\$532,946	\$249,976
Mission Oak - Cafeteria	17	\$363,638	\$68,576
Mo Maintenance	5	\$326,372	\$154,640
Tulare Western - Cafeteria	13	\$310,419	\$83,194
Tulare Union - Cafeteria	10	\$205,350	\$52,133
Special Education	1	\$57,924	\$29,663
Substitutes, Certificated	1	\$16,907	\$0
Summer School	1	\$7,461	\$0