

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lindsay High School	104	\$7,835,415	\$2,589,844
Washington Elementary School	64	\$4,221,432	\$1,428,046
Roosevelt Elementary School	51	\$3,225,693	\$1,047,275
Kennedy Elementary School	45	\$2,751,129	\$957,311
Lincoln Elementary School	41	\$2,632,436	\$901,524
Reagan Elementary School	41	\$2,598,893	\$901,730
Jefferson Elementary School	47	\$2,532,120	\$866,659
Maintenance / Operations	47	\$2,348,928	\$1,197,117
Curriculum Department	22	\$2,031,040	\$567,659
Preschool, State Program	59	\$1,627,487	\$643,814
J.J. Cairns High School	20	\$1,603,540	\$494,370
District Wide	213	\$1,320,551	\$149,796
Food Services/ Warehouse Admin	52	\$1,209,576	\$462,758
After School Programs	75	\$1,154,801	\$247,121
Special Education Admin	12	\$1,152,965	\$266,284
District Business Department	10	\$949,821	\$264,577
Pupil Services Admin	9	\$661,539	\$144,593
Healthy Start	13	\$579,935	\$266,866
Migrant Department	8	\$574,639	\$190,180
Personnel Department	3	\$404,479	\$87,650
District Technology Department	5	\$319,736	\$156,039
Board Member	5	\$0	\$88,525