

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Certificated Teachers | 32 | \$1,754,967 | \$559,712 |
| Full Time Classified Staff | 8 | \$346,390 | \$167,207 |
| Part Time Classified | 48 | \$319,105 | \$13,569 |
| Superintendent/Principal | 1 | \$143,662 | \$37,870 |
| Full Time Confidential | 1 | \$65,851 | \$27,361 |
| Board Member | 5 | \$0 | \$0 |