

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	68	\$3,830,167	\$1,105,678
Teacher	17	\$922,383	\$274,570
Site Admin	5	\$521,842	\$134,316
Main Cust	10	\$443,832	\$158,574
District Office	5	\$400,884	\$132,463
Sup Staff	18	\$330,425	\$80,928
Instructional Aide	20	\$296,186	\$73,482
Office Staff	7	\$292,592	\$118,690
Admin	2	\$207,354	\$44,780
Daycare	14	\$172,560	\$34,520
Twin Hills Union	24	\$70,635	\$681
School Counselor	1	\$60,594	\$19,655
Ins Aide	2	\$42,572	\$8,889
Cafeteria	2	\$36,388	\$7,609
Yard Aide	1	\$26,414	\$5,727
Sunridge School	8	\$15,421	\$1,051