| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 175,904$ | $\$ 32,020$ |
| Administration | 2 | $\$ 119,385$ | $\$ 22,936$ |
| Office | 1 | $\$ 12,233$ | $\$ 928$ |
| Governing Board | 5 | $\$ 4,900$ | $\$ 0$ |

