| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|---|
| Maintenance | 5 | \$175,904 | \$32,020 |
| Administration | 2 | \$119,385 | \$22,936 |
| Office | 1 | \$12,233 | \$928 |
| Governing Board | 5 | \$4,900 | \$0 |