

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mental Health	61	\$2,890,123	\$764,287
Sheriff	30	\$2,752,354	\$692,183
Welfare	66	\$2,485,251	\$755,075
Public Works	29	\$1,635,691	\$429,088
Jail	21	\$1,478,736	\$402,100
Probation	21	\$1,423,677	\$355,051
District Attorney	13	\$984,079	\$260,635
Health	32	\$899,950	\$249,485
Auditor/Controller	11	\$784,764	\$242,258
Dhhs Admin	11	\$691,308	\$144,664
Assessor	13	\$548,287	\$137,374
Planning & Building	13	\$500,343	\$133,177
Transit	10	\$491,476	\$152,149
Library	20	\$468,988	\$122,884
Cao	5	\$445,004	\$98,191
Cao-Central Services (It)	5	\$400,262	\$104,602
Ag Commissioner	11	\$398,384	\$96,335
Board Of Supervisors	6	\$392,059	\$63,518
Communications	8	\$391,382	\$88,004
Treasurer	6	\$350,450	\$77,533
Behavioral Health Admin	6	\$346,808	\$120,154
County Counsel	4	\$341,193	\$63,187
Cao-Human Resources	6	\$313,686	\$95,858
Clerk/Recorder	6	\$310,615	\$83,900
Ag Admin Services	5	\$293,054	\$81,812
Environmental Health	5	\$264,410	\$55,640
Maintenance	5	\$250,349	\$50,550
Migrant Housing	6	\$192,263	\$54,159
Air Pollution	4	\$189,854	\$56,561
Court Bailiff	3	\$185,238	\$49,360

Cooperative Extension	3	\$180,359	\$40,596
Drug Enforcement	1	\$140,286	\$25,334
Victim Witness	3	\$125,058	\$29,287
Custodians	5	\$123,779	\$61,330
Animal Control	3	\$113,094	\$16,778
East Park Reservoir	2	\$106,172	\$37,047
Water Resource Dept	1	\$91,954	\$25,953
CAO-Risk Mgmt	1	\$87,444	\$9,907
Boating	1	\$85,894	\$28,140
Coroner	1	\$75,951	\$20,170
Oes	1	\$72,075	\$24,619
Veteran's Services	1	\$64,962	\$8,115
Senior Nutrition	2	\$58,844	\$19,333
Child Support	2	\$36,696	\$17,276
Cao-Central Services	1	\$36,449	\$23,977
Service Area #2	1	\$1,281	\$155