

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$4,440,513	\$1,226,333
Fire	24	\$4,383,979	\$1,307,447
Recreation	157	\$1,794,876	\$306,889
Public Works	13	\$1,370,087	\$406,500
Planning And Building	10	\$900,513	\$210,724
Administration	7	\$720,765	\$159,969
Finance	3	\$390,049	\$129,822
Kcom	2	\$58,422	\$8,699
City Council	5	\$0	\$0