

Department	Employees	Total Wages	Total Retirement & Health Contribution
Abraham Lincoln High	152	\$8,928,724	\$3,296,985
Willow Glen High School	167	\$8,914,008	\$3,458,160
Leland High School	200	\$8,826,822	\$3,540,182
Pioneer High School	145	\$7,776,448	\$3,014,446
Operations Department	169	\$7,447,968	\$3,995,577
Gunderson High School	138	\$6,568,421	\$2,448,001
Willow Glen Middle	95	\$6,405,403	\$2,567,576
Herbert Hoover Middle School	81	\$5,911,801	\$2,261,982
John Muir Middle	77	\$5,516,033	\$2,161,805
Bret Harte Middle School	85	\$5,502,813	\$2,341,576
San Jose High School	99	\$5,300,373	\$1,921,586
Castillero Middle School	73	\$5,145,556	\$2,037,409
Special Education	107	\$5,057,464	\$1,778,762
Maintenance Corp Yard	47	\$4,838,644	\$1,569,144
Transportation Department	101	\$4,417,449	\$2,373,364
Human Resources	322	\$4,377,113	\$1,020,655
Merritt Trace Elementary	66	\$4,096,418	\$1,764,128
Muwekma Ohlone Middle School	67	\$3,911,445	\$1,512,793
Willow Glen Elementary	61	\$3,797,552	\$1,567,987
Student Nutrition Services	125	\$3,525,280	\$2,118,767
Booksin Elementary	52	\$3,273,425	\$1,355,719
Hacienda Valley View	51	\$3,245,014	\$1,333,729
Liberty High School	40	\$3,006,008	\$1,286,916
Los Alamitos Elementary	48	\$2,889,310	\$1,282,489
Technology	51	\$2,854,315	\$1,258,754
Terrell Elementary	58	\$2,809,463	\$1,468,406
Grant Elementary	45	\$2,807,394	\$1,130,928
Walter Bachrodt Elementary	43	\$2,765,033	\$980,732
Simonds Elementary	44	\$2,682,603	\$1,161,077
Williams Elementary	37	\$2,678,040	\$1,138,863

Allen @ Steinbeck	46	\$2,665,956	\$1,089,546
Schallenberger Elementary	43	\$2,665,043	\$1,132,257
Health Services Office	59	\$2,648,921	\$1,142,721
Graystone Elementary	39	\$2,557,345	\$1,112,106
Curriculum & Instruction Elementary	32	\$2,547,023	\$1,021,783
Washington Elementary	40	\$2,456,969	\$1,005,450
Broadway	38	\$2,388,570	\$1,013,636
Canoas Elementary	51	\$2,377,837	\$1,075,795
Curriculum & Instruction Secondary	26	\$2,285,625	\$794,279
Almaden Elementary	37	\$2,158,158	\$830,331
Horace Mann	35	\$2,074,908	\$820,184
Ernesto Galarza Elementary	39	\$2,063,882	\$940,656
Selma Olinder Elementary	37	\$2,052,812	\$873,737
Reed Elementary	28	\$1,985,947	\$826,209
Gardner Elementary	34	\$1,919,479	\$781,593
Superintendent's Office	14	\$1,903,361	\$641,067
River Glen Elementary	32	\$1,900,016	\$772,532
Anne Darling Elementary	34	\$1,881,787	\$655,150
Fiscal Services	27	\$1,801,257	\$831,964
Lowell Elementary	33	\$1,784,688	\$672,360
Rachel Carson Elementary	28	\$1,735,214	\$702,622
Empire Gardens Elementary	36	\$1,695,291	\$644,469
Student Services	24	\$1,577,527	\$641,925
Educational Equity	13	\$1,538,439	\$524,862
Montessori/Hammer	23	\$1,359,357	\$537,386
Grounds Department	33	\$1,312,256	\$786,350
Student Assignment	26	\$1,213,869	\$509,853
Data Strategy & Analytics	14	\$717,451	\$225,286
Purchasing & Contracts	8	\$635,601	\$296,202
Family Engagement	12	\$583,657	\$246,817
River Glen Middle School	8	\$563,351	\$202,523
Fleet Maintenance And Repair	5	\$364,938	\$213,837

Auxiliary Services	3	\$215,752	\$95,235
Preschool/Child Development	5	\$184,557	\$76,260
Facilities & Construction	2	\$182,371	\$72,542
Business Support Services	1	\$137,687	\$45,912
San Jose Teacher's Association	1	\$111,110	\$27,350
Board Of Education	5	\$48,629	\$36,613
Downtown College Prep	1	\$35,605	\$10,218
Police Department	25	\$25,140	\$17