| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| District Office/Classified | 67 | \$2,675,003 | \$900,233 |
| District Office/Certificated | 23 | \$2,531,837 | \$650,219 |
| Ida Jew/Certificated | 27 | \$2,342,142 | \$628,818 |
| August Boeger/Certificated | 26 | \$2,258,597 | \$624,384 |
| Robert Sanders/Certificated | 22 | \$1,743,579 | \$474,082 |
| Valle Vista/Certificated | 16 | \$1,671,829 | \$434,431 |
| Mt. Pleasant/Certificated | 13 | \$1,339,138 | \$358,934 |
| Robert Sanders/Classified | 29 | \$715,678 | \$275,674 |
| August Boeger/Classified | 25 | \$707,662 | \$256,327 |
| Valle Vista/Classified | 26 | \$643,458 | \$240,201 |
| Mt. Pleasant/Classified | 24 | \$614,035 | \$204,763 |
| Ida Jew Academy/Classified | 19 | \$579,267 | \$223,914 |
| Substitutes/Certificated | 17 | \$375,454 | \$63,580 |
| Substitutes/Classified | 22 | \$78,205 | \$1,152 |

