| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 56,826$ | $\$ 0$ |  |
| Maintenance | 3 | $\$ 49,886$ | $\$ 0$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

