

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	509	\$38,740,571	\$10,957,950
Instructional Support	188	\$5,006,273	\$1,423,207
Other Certificated Positions	53	\$4,885,630	\$1,447,670
Maintenance And Operations	88	\$4,193,229	\$1,508,029
Administration, Site	26	\$2,718,633	\$679,901
Administration, District	21	\$2,463,550	\$680,724
Pupil Services	50	\$1,762,612	\$566,573
Food Services	197	\$1,063,051	\$225,914
Student Transportation	32	\$1,032,813	\$253,187
Administration Support, Site	18	\$966,865	\$311,948
Information Systems	15	\$962,587	\$308,781
Security Services	26	\$815,261	\$210,778
Fiscal Services	9	\$529,945	\$179,075
Human Resources	5	\$528,478	\$127,101
Administration Support, District	17	\$523,975	\$170,728
Facilities Planning And Support Services	6	\$362,691	\$132,769
Extracurricular Activities	86	\$250,319	\$0
Business Services, Site	5	\$218,649	\$71,730
Non-Union	2	\$44,793	\$14,082
Board Member	5	\$9,000	\$96,548