

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Staff	12	\$695,650	\$190,650
Administration	2	\$150,409	\$33,901
Clerical	3	\$83,284	\$23,064
Finance	1	\$59,979	\$12,440
Maintenance	1	\$47,567	\$17,717
Instructional	2	\$20,773	\$4,449
Transportation	1	\$16,832	\$3,365
Library	2	\$14,309	\$858
Food Services	2	\$13,194	\$2,645
Certificated Substitute	3	\$1,944	\$27
Athletics	1	\$800	\$0
Classified Staff	1	\$641	\$134
Board Of Trustees	5	\$0	\$0