

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	333	\$22,560,017	\$7,309,405
Certificated Management	25	\$2,811,626	\$796,188
Cert Psych/Speech/Couns	37	\$2,701,374	\$785,610
Classified Maint, Oper, Transp	38	\$1,444,494	\$603,534
Classified Instructional Aides	87	\$1,394,834	\$332,286
Classified Food Service	40	\$681,049	\$131,447
Classified Management	6	\$632,464	\$226,200
Classified Secretary	17	\$515,542	\$209,836
Classified Csea 12 Mo	10	\$464,465	\$186,661
Classified Do Ofc	8	\$408,463	\$203,240
Classified Conf	8	\$377,231	\$174,946
Class It Tech	7	\$347,279	\$114,526
Superintendent	1	\$254,346	\$59,574
Classified Library Tech	9	\$243,775	\$65,677
Unrepresented Classified	3	\$241,403	\$72,210
Cert Management Hs	1	\$169,643	\$43,968
Classified Admin Sec	2	\$95,700	\$38,122
It Program Manager	1	\$75,474	\$24,131
Lammersville Unified School District	5	\$12,840	\$0