

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Services	320	\$24,248,320	\$6,288,230
C&I Humanities	198	\$18,882,537	\$4,842,542
Lowell H.S.	263	\$17,626,160	\$4,894,714
Abraham Lincoln H.S.	221	\$14,598,105	\$3,938,975
George Washington H.S.	214	\$14,479,071	\$3,857,443
Central Custodial Services	177	\$13,581,240	\$5,398,256
Galileo Academy of Science & T	196	\$13,402,897	\$3,716,913
Strategy & Fund Development of	119	\$11,799,528	\$3,282,773
Multiple Work Locations	155	\$11,180,617	\$3,118,389
Mission H.S.	174	\$10,504,809	\$2,833,726
Balboa H.S.	165	\$10,093,467	\$2,779,290
Phillip & Sala Burton H.S.	143	\$9,455,934	\$2,534,172
Information Services & Techno	82	\$9,155,762	\$2,788,942
SFCSD-School Health Programs	93	\$7,861,307	\$2,146,080
Bldgs & Grounds Department	81	\$7,859,330	\$2,768,162
A.P. Giannini M.S.	119	\$7,425,465	\$2,050,455
Presidio M.S.	105	\$6,922,897	\$1,930,921
Herbert Hoover M.S.	97	\$6,700,892	\$1,860,905
James Denman M.S.	99	\$6,698,783	\$1,842,861
Aptos M.S.	130	\$6,530,116	\$1,799,269
Ruth Asawa Sota H.S.	150	\$6,454,691	\$1,749,104
Everett M.S.	92	\$6,223,108	\$1,672,163
Buena Vista Horace Mann	80	\$6,047,799	\$1,706,100
Thurgood Marshall H.S.	83	\$6,007,640	\$1,651,947
John O'Connell H.S.	93	\$5,937,532	\$1,580,915
Human Resources	78	\$5,675,813	\$1,678,091
Francisco M.S.	90	\$5,675,146	\$1,550,293
Cao - Library Service	65	\$5,662,756	\$1,527,299
Marina M.S.	80	\$5,292,860	\$1,513,381
James Lick M.S.	72	\$5,254,386	\$1,442,342

Roosevelt M.S.	82	\$5,243,658	\$1,448,832
Raoul Wallenberg H.S.	84	\$5,208,770	\$1,450,507
Physical Education Department	64	\$5,149,703	\$1,432,920
Substitute Teachers	468	\$5,049,509	\$960,133
Visitacion Valley M.S.	62	\$4,990,379	\$1,364,783
Bessie Carmichael E.S.	73	\$4,886,579	\$1,385,997
E.R. Taylor E.S.	68	\$4,784,853	\$1,299,865
After School For All	51	\$4,722,603	\$1,416,146
Gordon J. Lau E.S.	59	\$4,716,543	\$1,270,294
Lawton Alternative School	67	\$4,474,969	\$1,180,120
Paul Revere K-8	63	\$4,406,548	\$1,208,744
Martin Luther King M.S	70	\$4,331,475	\$1,252,321
Cesar Chavez E.S.	63	\$4,300,531	\$1,156,057
Claire Lilienthal E.S.	61	\$4,140,793	\$1,103,117
Facilities Planning	33	\$4,002,911	\$1,097,565
Willie Brown, Jr. M.S.	56	\$3,971,367	\$1,062,980
Rosa Parks E.S	60	\$3,963,740	\$1,129,707
Leonard Flynn E.S.	58	\$3,897,308	\$1,051,496
S.F. International H.S.	65	\$3,724,317	\$969,460
Clarendon Alt E.S.	59	\$3,722,431	\$1,053,622
Alvarado E.S.	58	\$3,657,386	\$942,831
Francis Scott Key E.S.	58	\$3,639,435	\$930,033
Longfellow E.S.	48	\$3,638,436	\$984,730
Tenderloin School	57	\$3,614,366	\$949,977
West Portal E.S.	52	\$3,582,862	\$1,027,191
Alice Fong Yu Alt. School	54	\$3,526,397	\$986,219
Jefferson E.S.	52	\$3,515,211	\$953,711
Lakeshore E.S.	55	\$3,496,743	\$972,697
C&I - Avid Tutor Program	920	\$3,473,249	\$420,067
Monroe E.S.	48	\$3,396,623	\$948,555
June Jordan Schools For Equity	46	\$3,365,235	\$909,053
Sanchez Elementary School	47	\$3,352,171	\$891,038

Rooftop-Twin Peaks Campus(K-4)	53	\$3,338,795	\$918,993
Lafayette E.S.	45	\$3,269,307	\$884,081
R. L. Stevenson E.S.	51	\$3,233,539	\$874,400
Alamo E.S.	44	\$3,203,581	\$892,842
Starr King E.S.	51	\$3,186,088	\$866,801
The Academy - Sf @ Mcateer	57	\$3,178,189	\$827,771
Grattan E.S.	48	\$3,173,612	\$873,167
Ulloa E.S.	48	\$3,164,694	\$923,410
Dianne Feinstein E.S.	49	\$3,160,323	\$915,509
Sherman E.S.	47	\$3,013,900	\$867,035
Glen Park E.S.	45	\$3,001,700	\$807,024
Hillcrest Elementary School	52	\$2,954,960	\$855,886
Cleveland E.S.	37	\$2,884,368	\$732,244
Superintendent of Schools	20	\$2,881,794	\$800,234
Bret Harte E.S.	40	\$2,880,120	\$786,837
Legal Service	19	\$2,833,269	\$810,950
Argonne E.S.	43	\$2,791,820	\$820,562
Miraloma E.S.	43	\$2,780,945	\$819,749
George Moscone E.S.	42	\$2,766,330	\$725,602
John Muir E.S.	39	\$2,763,904	\$705,880
Jose Ortega E.S.	38	\$2,754,366	\$794,312
Visitacion Valley E.S.	37	\$2,751,166	\$752,038
Sunnyside E.S.	42	\$2,639,069	\$728,841
Sunset E.S.	36	\$2,608,361	\$737,436
Ida B. Wells H.S.	34	\$2,589,133	\$716,649
Dolores Huerta E.S.	44	\$2,571,003	\$720,692
Commodore Sloat E.S.	39	\$2,554,464	\$750,206
Independence H.S.	28	\$2,527,527	\$651,451
Daniel Webster E.S.	40	\$2,490,948	\$668,190
Downtown H.S.	36	\$2,446,600	\$664,340
Junipero Serra E.S.	38	\$2,415,027	\$705,431
Spring Valley E.S.	32	\$2,385,465	\$640,983

Dr. Charles Drew E.S.	33	\$2,383,682	\$661,598
Early Education Admin Office	24	\$2,357,380	\$676,032
Chinese Immersion E.S.	29	\$2,320,683	\$624,694
George Peabody E.S.	38	\$2,261,799	\$639,376
Civic Center Secondary School	33	\$2,227,938	\$588,016
Mc Kinley E.S.	30	\$2,216,161	\$577,810
Guadalupe E.S.	31	\$2,207,621	\$590,121
S.F. Community	38	\$2,203,886	\$575,452
El Dorado E.S.	31	\$2,157,583	\$608,124
Sheridan E.S.	29	\$2,116,337	\$606,619
Noriega EES	32	\$2,111,439	\$548,144
Bryant E.S.	30	\$2,091,786	\$547,833
Presidio EES	38	\$2,044,247	\$518,415
Sutro E.S.	30	\$2,024,023	\$568,663
Garfield E.S.	34	\$1,986,655	\$547,145
Marshall E.S.	27	\$1,922,393	\$545,457
Dr. William Cobb E.S.	27	\$1,883,237	\$505,306
Harvey Milk Civil Rights Acade	26	\$1,850,140	\$522,552
Yick Wo Alternative E.S.	33	\$1,843,370	\$519,169
Jean Parker E.S.	25	\$1,809,333	\$555,911
Malcolm X Academy E.S.	30	\$1,769,135	\$533,034
Teacher Support & Development	17	\$1,767,157	\$459,403
Mission Educ Center	24	\$1,757,437	\$467,504
Tule Elk Park EES	26	\$1,741,040	\$490,726
S.F. City Opportunity (Hilltop)	20	\$1,718,245	\$435,196
Redding E.S.	22	\$1,669,859	\$484,760
New Traditions E.S.	23	\$1,642,147	\$442,818
SFCSD - Pupil Services	18	\$1,637,082	\$375,554
San Miguel EES	25	\$1,628,214	\$424,538
Dr. G. Washington Carver E.S.	26	\$1,617,442	\$450,962
Commodore Stockton EES	27	\$1,608,224	\$473,799
Frank Mc Coppin E.S.	22	\$1,584,920	\$443,369

John Yehall Chin E.S.	21	\$1,532,452	\$438,826
Woodside Learning Center	14	\$1,435,682	\$387,136
Leola M. Harvard Early Ed Sch	26	\$1,371,999	\$424,153
Translation Services Department	22	\$1,352,136	\$456,276
John McLaren EES	20	\$1,229,585	\$343,858
Argonne EES	16	\$1,075,444	\$286,746
Junipero Serra Annex EES	18	\$1,040,978	\$285,010
Sf Public Montessori School	15	\$1,030,434	\$295,281
C&I Screening & Assessment	13	\$1,005,988	\$259,458
Edwin & Anita Lee Newcomer Sch	12	\$1,003,958	\$269,779
Elem. Instructional Sup. & Ops	16	\$967,248	\$181,517
Multi-Tiered School Supports	191	\$859,417	\$68
office of Public Information	6	\$824,300	\$232,667
Rooftop - Mayeda Campus (5-8)	10	\$796,118	\$232,756
Music-Visual & Performing Arts	16	\$786,839	\$255,572
Theresa Mahler EES	14	\$781,692	\$222,543
Jefferson EES	11	\$769,706	\$219,994
Cao - Curriculum Improvement	6	\$757,369	\$178,314
Las Americas EES	12	\$756,848	\$194,889
Transportation Office	9	\$729,028	\$276,503
Raphael Weill EES	10	\$693,544	\$171,509
Excelsior EES @ Guadalupe	10	\$689,295	\$168,634
Zaida T. Rodriguez Pre-K	11	\$687,855	\$225,396
C&I Teaching & Learning	10	\$680,031	\$159,076
Bryant EES	11	\$665,024	\$194,340
Multilingual Pathways Dept	6	\$658,827	\$195,356
SFCSD-Counseling & Social Service	8	\$657,985	\$215,494
Payroll Operations Department	8	\$632,149	\$176,474
Leonard Flynn EES	8	\$592,974	\$159,355
Grattan EES	10	\$592,827	\$142,563
Assessment & Accountability	6	\$582,928	\$153,129
State & Federally-Funded Proje	5	\$575,412	\$157,824

Jefferson Sa EES	11	\$564,285	\$166,803
C.A.R.E. Bayview	7	\$563,618	\$145,336
Student Nutrition Services	12	\$556,369	\$165,479
Access SFUSD: The Arc of Sf	12	\$533,630	\$133,365
Sutro EES	10	\$510,171	\$149,558
African-American Achievement	5	\$502,103	\$158,730
Bret Harte EES	7	\$501,620	\$108,626
KALW Radio Station (91.7 FM)	7	\$452,812	\$150,487
Drew, Charles Ph.D. EES	8	\$447,452	\$121,007
Employee/Labor Relations	3	\$445,538	\$95,561
Excelsior EES @ Guadalupe Ost	8	\$437,348	\$100,140
Policy And Operations	4	\$435,330	\$124,621
Junipero Serra E.S. Nutrition	32	\$430,098	\$88,722
Gateway H.S.	7	\$411,701	\$116,124
Children's Centers Substitutes	37	\$397,237	\$57,694
Spring Valley EES	9	\$388,431	\$96,165
Creative Arts Charter School	9	\$376,782	\$75,752
Sf Public Montessori EES	7	\$375,496	\$86,658
Las Americas EES Ost	7	\$373,793	\$81,883
Sheridan Pre-K	7	\$358,294	\$74,043
Jean Parker Afterschool EES	7	\$355,122	\$98,313
Daniel Webster EES	5	\$354,328	\$110,774
Special Education/Dis	51	\$347,983	\$82,445
Plan & Research/Dept Integ	3	\$330,365	\$85,018
Mcauley - Ceep	9	\$328,161	\$70,505
Facilities-Real Estate	4	\$326,801	\$124,715
Excelsior @ Monroe Ost	7	\$326,030	\$87,101
Gateway Middle School	6	\$323,115	\$98,329
Board of Education office	4	\$321,574	\$102,295
Summer Job Internships	89	\$315,111	\$0
Elementary Schools	40	\$314,978	\$0
C&I office of Access & Equity	4	\$314,707	\$57,914

Ldrshp, Eqty, Achment&Design	3	\$304,874	\$88,474
Bryant EES Ost	7	\$301,003	\$72,753
Asbestos Control	4	\$300,676	\$104,375
Counseling Center	3	\$297,403	\$74,591
Redding EES	5	\$296,126	\$96,276
Dr. William Cobb EES	5	\$292,027	\$80,238
High School Operations	3	\$288,002	\$66,236
C.A.R.E. Buchanan	3	\$281,738	\$74,051
Middle School Division	2	\$280,400	\$59,295
Unassigned School Lunchroom He	12	\$279,180	\$111,815
Frank Mccoppin EES	7	\$279,088	\$104,809
Junipero Serra Ost	6	\$278,132	\$66,512
UCSF-Child Life School Prgm	3	\$274,490	\$83,508
Special Education Sub Paras	49	\$264,108	\$15,022
Peef Office	2	\$258,047	\$80,067
Youth Chance	3	\$257,598	\$55,849
Bessie Carmichael (6-8)	4	\$255,504	\$70,626
Studentfamily&Communitysupport	3	\$243,483	\$64,218
Athletic Office	5	\$227,985	\$67,402
Risk Management	2	\$224,486	\$73,341
Galileo H.S. Nutrition	7	\$216,517	\$127,336
Educational Placement Center	5	\$205,798	\$57,961
Leadership Charter H.S.	4	\$198,639	\$52,599
Chief Financial Officer	2	\$187,153	\$49,752
Tenderloin EES	4	\$186,840	\$45,030
Lafayette Pre-K	3	\$168,561	\$49,816
Bessie Carmichael Pre-K	3	\$161,760	\$38,533
Chief of Support Operations	1	\$155,492	\$34,534
R. L. Stevenson TK	4	\$153,220	\$24,377
John Muir Pre-K	3	\$146,957	\$35,421
Career Technical Education	3	\$146,035	\$48,062
Paul Revere Pre-K	4	\$145,001	\$36,998

Accounting Services	2	\$144,732	\$35,616
Jose Ortega Pre-K	3	\$135,843	\$40,489
Raphael Weill EES Ost	3	\$135,550	\$39,415
Document Publ. & Dist. Center	4	\$129,125	\$63,879
Cesar Chavez Pre-K	4	\$128,427	\$35,552
Dolores Huerta Pre-K	2	\$121,102	\$30,653
Medical Therapy Unit/Sunshine	1	\$116,478	\$35,557
Budget/Position Management	2	\$113,806	\$33,477
High School Instr Support & Ops	1	\$111,140	\$36,472
Early Education Admin - Summer	5	\$111,113	\$17,280
Budget & Business Services Coo	1	\$100,444	\$31,225
Human Resources - Substitute	1	\$94,641	\$30,797
Superintendent's Zone-Mission	1	\$92,209	\$29,926
Zaida T Rodriguez TK	1	\$87,922	\$26,987
Parent Relations	1	\$85,513	\$34,098
Cc Hseprnt & Asst - Subs	7	\$79,141	\$18,390
Roosevelt M.S. Nutrition	1	\$64,420	\$24,024
Phillip & Sala Burton H.S.Nutr	1	\$62,191	\$23,299
Claire Lilienthal E.S. Nutrition	2	\$60,492	\$43,688
Bryant E.S. Nutrition	1	\$55,023	\$32,881
E.R. Taylor Pre-K	1	\$52,672	\$9,314
Tule Elk Park TK	2	\$50,728	\$12,225
John Muir E.S. Nutrition	1	\$48,569	\$29,050
R. L. Stevenson E.S. Nutrition	1	\$47,346	\$20,855
Harvey Milk E.S. Nutrition	1	\$47,312	\$27,957
Marina M.S. Nutrition	1	\$46,172	\$29,233
Sanchez E.S. Nutrition	1	\$45,477	\$25,036
Cafeteria At Gateway	1	\$44,519	\$27,072
Sunset E.S. Nutrition	1	\$44,266	\$27,505
Mission Ed Pre-K	1	\$43,775	\$9,363
International Studies Academy	1	\$42,589	\$24,084
Visitation Valley M.S. Nutrition	1	\$41,276	\$10,271

Balboa H.S. Nutrition	1	\$39,406	\$17,699
Martin L. King Jr M.S. Nutrition	1	\$36,973	\$26,763
Sf Public Montessori Nutrition	1	\$36,951	\$16,902
Gordon Lau E.S. Nutrition	1	\$36,505	\$21,983
Yick Wo Alternative E.S. Nutri	1	\$36,282	\$26,836
Sunnyside E.S. Nutrition	1	\$36,211	\$26,824
West Portal E.S. Nutrition	1	\$32,974	\$17,334
Filipino Ed Center Nutrition	1	\$27,776	\$15,170
John O'Connell Nutrition	1	\$22,628	\$11,531
Leola M Harvard TK	1	\$17,704	\$4,662
Abraham Lincoln H.S. Summer	1	\$14,513	\$5,091
School of The Arts Nutrition	1	\$12,547	\$0
Summer School Department	1	\$12,436	\$1,728
Rooftop Pre-K	1	\$11,502	\$5,626
Malcolm X Pre-K	1	\$10,390	\$0
Online Learning Program	1	\$10,356	\$1,092