| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 225,265$ | $\$ 102,845$ |  |
| Administration | 3 | $\$ 149,963$ | $\$ 47,898$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

