

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leadership	242	\$18,463,577	\$5,831,992
Pupil Personnel Services	234	\$10,889,146	\$3,709,427
Nestor Language Academy	71	\$5,039,574	\$1,572,951
Instructional Services	59	\$4,122,558	\$1,364,238
Facilities	65	\$2,728,205	\$1,142,320
Imperial Beach Charter School	28	\$1,972,724	\$667,954
Human Resources	168	\$1,781,135	\$473,908
Imperial Beach Charter School	24	\$1,697,920	\$560,430
Vip	52	\$1,453,091	\$540,197
Cns	59	\$1,388,966	\$423,691
Transportation	25	\$1,029,452	\$548,151
Technology Services	10	\$829,166	\$303,838
Fiscal Services	13	\$760,152	\$314,843
Superintendent	8	\$511,142	\$170,289
Business Services	4	\$412,199	\$154,389
Print Shop/Purchasing/Warehous	2	\$96,104	\$55,009
Berry	4	\$62,001	\$8,889
Oneonta	3	\$57,958	\$9,882
Nicoloff	7	\$55,181	\$4,066
Sunnyslope	3	\$40,698	\$2,351
Mendoza	6	\$37,546	\$5,745
Bayside	5	\$34,169	\$4,436
Central	2	\$16,744	\$0
Emory	2	\$3,817	\$0
Virtual Academy	1	\$2,989	\$0