

Department	Employees	Total Wages	Total Retirement & Health Contribution
Contractual Salary-Unrestrctd	489	\$42,550,494	\$8,300,079
Curriculum & Assessment	294	\$14,073,618	\$2,602,722
Contractual Salary-Unrestricted	133	\$11,415,148	\$2,235,613
Special Ed	185	\$10,730,905	\$2,469,247
Tbd	105	\$4,781,761	\$920,054
Schools-Non-Formula	47	\$4,513,434	\$918,534
Hourly Salary-Unrestr-Dw	263	\$3,845,943	\$510,836
Assoc Supt.Of Ed Services	24	\$2,464,931	\$471,735
Transportation	33	\$1,992,696	\$361,304
Special Programs	20	\$1,862,962	\$365,171
Facilities Planning & Constr.	17	\$1,860,310	\$380,154
Human Resources	26	\$1,745,008	\$340,140
Schools-Formula	15	\$1,640,735	\$322,614
Nutrition Services	105	\$1,538,235	\$247,386
Maintenance & Operation	11	\$747,581	\$139,332
Personnel Commission	6	\$319,916	\$57,790
Fiscal Services	1	\$88,664	\$16,968