

Department	Employees	Total Wages	Total Retirement & Health Contribution
Custodial Services	726	\$27,076,496	\$12,780,221
Speech & Hearing	253	\$21,125,594	\$7,780,446
Pupil Transportation Dept	422	\$18,688,705	\$9,817,484
Unassigned Labor Pool	1,665	\$18,548,105	\$3,060,780
Nursing And Wellness	306	\$15,466,981	\$7,391,739
Psychology	156	\$15,274,979	\$5,057,327
Maintenance Unit	208	\$14,108,489	\$6,395,971
Henry High	206	\$12,304,889	\$4,911,610
Hoover High	203	\$12,201,048	\$4,632,479
Mira Mesa High	175	\$11,517,842	\$4,335,076
Facilities Planning & Const.	115	\$11,176,333	\$4,385,113
Mental Hlth Resource Ctr	161	\$11,019,121	\$5,031,146
Morse High	162	\$9,928,867	\$3,748,378
Special Ed Svcs/Ot & Pt	129	\$9,825,766	\$4,268,414
Scripps Ranch High	163	\$9,300,765	\$3,511,946
Lincoln High	160	\$9,293,322	\$3,739,840
Point Loma High	170	\$8,982,633	\$3,434,906
Trace	184	\$8,969,911	\$4,537,338
University City High	166	\$8,539,389	\$3,211,014
Info & Technology Support Svcs	89	\$7,627,068	\$3,090,283
Deaf & Hard Of Hearing	124	\$7,546,913	\$3,328,237
Ihigh Virtual Academy	122	\$7,484,535	\$2,670,719
Canyon Hills-Mat Kwatup Kunkun	148	\$7,146,070	\$2,822,674
Logan Memorial Ed Campus	96	\$7,101,902	\$2,705,769
La Jolla High	143	\$7,026,171	\$2,668,758
Mission Bay High	119	\$6,764,768	\$2,595,702
Crawford High	121	\$6,702,413	\$2,534,925
Marshall Middle	84	\$6,661,707	\$2,769,505
San Diego Scpa	87	\$6,050,118	\$2,360,837
Language Academy	74	\$5,729,379	\$2,054,606

Zamorano Elementary	85	\$5,715,182	\$2,391,747
Madison High	116	\$5,671,602	\$2,347,426
Rosa Parks Elementary	75	\$5,627,237	\$2,075,267
Clark Middle	84	\$5,625,108	\$2,298,002
Clairemont High	106	\$5,552,059	\$2,113,691
Lewis Middle	77	\$5,436,569	\$2,167,722
Roosevelt International Middle	78	\$5,396,308	\$2,180,047
Ppo Support Services	63	\$5,140,909	\$2,312,913
Human Resources	63	\$5,028,268	\$1,817,293
Challenger Middle	65	\$4,977,122	\$1,929,324
School Police Services	50	\$4,900,927	\$1,870,398
Creative Performing & Med Arts	76	\$4,860,107	\$1,941,601
Standley Middle	61	\$4,765,976	\$1,803,368
Mann Middle School	77	\$4,698,809	\$1,966,134
Bell Middle	71	\$4,594,972	\$1,819,364
Wangenheim Middle	61	\$4,593,024	\$1,696,610
Academics Through Agency	42	\$4,518,314	\$1,626,618
San Diego Int'L Studies	61	\$4,459,115	\$1,636,565
Central Elementary	66	\$4,436,741	\$1,796,324
Wilson Middle	62	\$4,392,508	\$1,619,721
Sherman Elementary	73	\$4,317,930	\$1,766,941
Ericson Elementary	65	\$4,179,148	\$1,821,836
Grant K-8	61	\$4,162,250	\$1,604,711
Miller Elementary	65	\$4,106,216	\$1,691,420
Chollas/Mead Elementary	70	\$4,102,934	\$1,763,558
De Portola Middle	57	\$4,049,537	\$1,583,978
Pershing Middle	56	\$3,959,925	\$1,754,642
Twain High	59	\$3,958,526	\$1,533,067
San Diego Science & Technology	60	\$3,955,159	\$1,534,057
Marston Middle	63	\$3,912,961	\$1,637,146
Muirlands Middle	55	\$3,910,629	\$1,675,057
Pacific Beach Middle	55	\$3,886,679	\$1,595,584

Jonas Salk Elementary	54	\$3,868,702	\$1,552,191
Porter Elementary	66	\$3,867,616	\$1,555,695
Garfield High	51	\$3,825,886	\$1,534,580
Visual & Performing Arts	54	\$3,783,710	\$1,454,891
Dingeman Elementary	51	\$3,743,644	\$1,541,630
Gage Elementary	61	\$3,653,470	\$1,451,336
Correia Middle	51	\$3,648,303	\$1,442,013
Adapted Physical Education	44	\$3,642,421	\$1,262,132
Hancock Elementary	54	\$3,610,854	\$1,395,734
Dana	55	\$3,597,216	\$1,536,426
Longfellow K-8	50	\$3,564,561	\$1,249,963
Scripps Elementary	49	\$3,552,003	\$1,449,811
Spreckels Elementary	56	\$3,499,285	\$1,433,138
Clairemont Canyons Academy	73	\$3,464,014	\$1,696,492
Hage Elementary	52	\$3,451,326	\$1,459,275
Doyle Elementary	52	\$3,446,023	\$1,357,465
Alcott Elementary	56	\$3,441,138	\$1,647,720
Oak Park Elementary	48	\$3,413,833	\$1,277,491
Miramar Ranch Elementary	51	\$3,355,351	\$1,309,004
Knox Middle	64	\$3,324,993	\$1,331,282
Valencia Park Elementary	54	\$3,290,766	\$1,338,787
Encanto Elementary	48	\$3,288,379	\$1,281,919
Bethune K-8	49	\$3,229,300	\$1,277,401
Office Of Language Acquisition	35	\$3,212,040	\$1,145,895
Audubon K-8	51	\$3,189,155	\$1,347,540
Perkins K-8	58	\$3,179,479	\$1,310,774
Birney Elementary	40	\$3,144,330	\$1,182,037
Landscaping Services	77	\$3,117,168	\$1,439,563
Balboa Elementary	46	\$3,105,312	\$1,201,796
Strategic Sourcing Department	40	\$3,060,808	\$1,345,392
Golden Hill K-8	47	\$3,019,926	\$1,100,126
Sandburg Elementary	54	\$3,015,564	\$1,195,499

Emerson Elementary	37	\$3,002,252	\$1,037,396
Linda Vista Elementary	56	\$2,992,338	\$1,285,035
Euclid Elementary	46	\$2,980,804	\$1,220,171
Curie Elementary	45	\$2,977,504	\$1,263,379
Jerabek Elementary	43	\$2,968,846	\$1,218,921
Tierrasanta Elementary	50	\$2,965,516	\$1,170,522
Walker Elementary	44	\$2,960,688	\$1,212,942
Foster Elementary	50	\$2,957,997	\$1,233,559
San Diego Bus And Ldrship	46	\$2,957,709	\$1,194,334
Marshall Elementary	43	\$2,916,257	\$1,060,437
La Jolla Elementary	43	\$2,903,567	\$1,208,242
Kimbrough Elementary	50	\$2,903,199	\$1,178,343
Fay Elementary	50	\$2,891,732	\$1,032,443
Marvin Elementary	41	\$2,871,705	\$1,203,860
Mckinley Elementary	42	\$2,866,823	\$1,068,835
Montgomery Middle	41	\$2,866,107	\$1,083,729
Home & Hosp/Transition Support	33	\$2,859,740	\$1,146,297
Joyner Elementary	39	\$2,825,228	\$1,107,947
Mason Elementary	40	\$2,822,649	\$1,121,160
Sessions Elementary	52	\$2,816,088	\$1,194,566
Millennial Tech Middle	46	\$2,813,631	\$1,165,155
Benchley/Weinberger Elementary	41	\$2,811,586	\$1,076,349
Dailard Elementary	39	\$2,806,321	\$1,217,283
Hearst Elementary	47	\$2,751,451	\$1,130,183
Hamilton Elementary	42	\$2,744,378	\$1,038,007
Edison Elementary	36	\$2,736,076	\$1,003,709
Jefferson Elementary	38	\$2,735,315	\$1,096,016
Ibarra Elementary	36	\$2,727,486	\$1,085,824
Farb Middle	48	\$2,723,452	\$1,137,669
Holmes Elementary	37	\$2,712,101	\$1,016,825
Behavior Support Services	62	\$2,690,517	\$1,536,389
Chavez Elementary	37	\$2,684,078	\$1,044,790

Rodriguez Elementary	39	\$2,611,688	\$990,418
Chesterton Elementary	43	\$2,607,366	\$970,611
Counselors / Formula	44	\$2,598,186	\$1,026,048
Innovation Middle	38	\$2,587,549	\$1,165,577
Angier Elementary	42	\$2,585,134	\$997,986
Torrey Pines Elementary	40	\$2,557,219	\$946,906
Normal Heights Elementary	38	\$2,530,564	\$1,000,405
Silver Gate Elementary	39	\$2,527,752	\$1,089,662
Baker Elementary	44	\$2,520,878	\$1,054,940
Cherokee Point Elementary	32	\$2,512,981	\$937,923
Kumeyaay Elementary	37	\$2,507,248	\$1,091,193
Perry Elementary	45	\$2,507,181	\$987,060
Dewey Elementary	48	\$2,473,155	\$1,034,404
Green Elementary	41	\$2,452,879	\$980,287
Burbank Elementary	45	\$2,436,918	\$951,216
Riley/New Dawn	36	\$2,427,312	\$1,033,595
Barnard Elementary	34	\$2,410,559	\$939,490
Hickman Elementary	39	\$2,404,415	\$956,017
Penn Elementary	39	\$2,385,550	\$902,808
Taft Middle	34	\$2,381,385	\$956,124
Bay Park Elementary	38	\$2,381,361	\$945,903
Ocean Beach Elementary	36	\$2,369,079	\$883,227
Boone Elementary	31	\$2,337,426	\$838,508
Sunset View Elementary	31	\$2,331,725	\$879,563
Cafeteria Dept	32	\$2,325,290	\$961,438
Franklin Elementary	37	\$2,236,794	\$825,095
Physically/Impaired	52	\$2,190,956	\$1,195,746
Vista Grande Elementary	34	\$2,154,520	\$823,001
Adams Elementary	45	\$2,149,563	\$949,049
Whittier K-12	52	\$2,141,785	\$1,112,254
Rowan Elementary	43	\$2,137,366	\$980,359
Field Elementary	40	\$2,118,136	\$894,821

Bird Rock Elementary	27	\$2,096,434	\$789,386
L&L: Curr, Inst, & Assess Ms	21	\$2,081,902	\$686,334
Budget	22	\$2,073,213	\$745,791
Johnson Elementary	40	\$2,067,769	\$749,517
Loma Portal Elementary	34	\$2,058,594	\$797,421
Carson Elementary	33	\$2,051,955	\$863,455
Rolando Park Elementary	32	\$2,047,994	\$822,854
Hardy Elementary	29	\$2,020,927	\$801,406
On-Line Learning	20	\$2,019,886	\$707,017
Kearny College Connections	29	\$2,011,203	\$729,494
Nye Elementary	31	\$2,010,695	\$766,015
Horton Elementary	33	\$2,005,050	\$741,119
Clay Elementary	30	\$1,995,653	\$785,281
Fulton K-8	35	\$1,987,624	\$834,172
Carver Elementary	28	\$1,981,482	\$769,097
Washington Elementary	27	\$1,981,377	\$753,060
Florence Elementary	31	\$1,928,405	\$762,818
Paradise Hills Elementary	36	\$1,891,907	\$770,808
Muir	26	\$1,890,195	\$800,932
Pacific Beach Elementary	22	\$1,872,158	\$735,559
Jones Elementary	32	\$1,867,183	\$745,537
Webster Elementary	28	\$1,847,631	\$675,382
Hawthorne Elementary	29	\$1,833,864	\$715,877
Garfield Elementary	31	\$1,817,470	\$717,069
Teacher Prep & Support Dept	22	\$1,810,592	\$693,091
Kearny Biomedical Sci & Tech	25	\$1,808,861	\$661,401
Instructional Rescrs & Matls	74	\$1,792,025	\$818,679
Pacific View Leadership Elem	29	\$1,777,742	\$725,041
Distribution Svcs Section	40	\$1,773,847	\$967,896
Freese Elementary	28	\$1,767,132	\$627,960
College, Career & Tech Ed	33	\$1,765,194	\$659,936
Kearny Eng, Innov & Design	27	\$1,760,754	\$752,272

Financial Accounting	22	\$1,728,956	\$715,650
School Innovation	17	\$1,726,706	\$652,530
Legal Services	13	\$1,724,115	\$555,868
Mt. Everest Academy	25	\$1,719,689	\$715,179
Juarez Elementary	26	\$1,664,015	\$754,304
Kearny Digital Media & Design	22	\$1,619,197	\$645,027
Toler Elementary	28	\$1,613,712	\$687,662
Counseling And Guidance Grants	16	\$1,604,544	\$554,625
Visually Impaired	32	\$1,589,834	\$771,881
Crown Point Elementary	26	\$1,571,068	\$570,389
Alba	18	\$1,559,479	\$576,084
San Diego Metro Career & Tech	20	\$1,518,975	\$565,218
Lafayette Elementary	21	\$1,507,140	\$529,282
Cabrillo Elementary	27	\$1,478,333	\$643,175
Risk Mgmt-Return To Work Prog	39	\$1,460,462	\$884,662
Wegeforth Elementary	27	\$1,450,693	\$569,532
Payroll	22	\$1,448,002	\$613,000
Cafeteria Van Drivers	37	\$1,435,462	\$675,118
Sped Compliance	13	\$1,400,955	\$482,151
Spec Ed Pgms Coordination	29	\$1,332,890	\$598,309
Sequoia Elementary	25	\$1,327,503	\$543,435
Strat Plan For Stud Achieve	11	\$1,311,730	\$476,935
Cadman Elementary	20	\$1,287,001	\$506,927
Lincoln Prep Kitchen	85	\$1,223,712	\$505,850
Ross Elementary	20	\$1,206,100	\$419,783
Stars	37	\$1,200,706	\$783,774
Research And Evaluation	12	\$1,148,067	\$481,358
L&L: Early Learning	14	\$1,134,819	\$405,156
Cubberley Elementary	19	\$1,110,771	\$424,183
Whitman Elementary	20	\$1,078,153	\$422,803
Mountain View School	24	\$1,075,722	\$437,231
Classified - Human Resources	36	\$1,064,032	\$534,445

Fiscal Control	14	\$1,025,699	\$434,300
Instructional Technology	10	\$1,022,433	\$366,089
Hoover Prep Kitchen	66	\$1,004,389	\$384,795
Fletcher Elementary	18	\$978,527	\$428,771
University City Prep Kitchen	52	\$976,691	\$521,159
East Village Middle College Hs	12	\$956,315	\$344,062
Area 4 Superintendent	7	\$931,565	\$288,435
Clark Prep Kitchen	51	\$915,816	\$439,572
Morse Prep Kitchen	59	\$904,601	\$355,408
Due Process & Mediations	9	\$901,933	\$283,279
O'Farrell Prep Kitchen	57	\$889,688	\$403,194
Montgomery Prep Kitchen	56	\$880,685	\$445,975
Extended Lrng Oppr Dept	8	\$862,211	\$328,795
Special Ed Program One	6	\$860,966	\$257,528
Budget Dev & Position Mgmt	8	\$847,818	\$352,090
Neighborhd Schls & Enrlmnt Ops	12	\$845,066	\$306,003
Mira Mesa Prep Kitchen	49	\$841,886	\$435,620
Cpma Prep Kitchen	53	\$841,507	\$366,871
Quality Assurance	11	\$841,419	\$301,494
Communications	12	\$832,072	\$279,943
Auxiliary Services	9	\$830,196	\$314,193
Bell Prep Kitchen	52	\$823,180	\$342,768
Crawford Prep Kitchen	50	\$792,338	\$445,313
Safety & Environmental	11	\$785,914	\$315,039
San Diego High Ed Complex	48	\$781,118	\$266,402
Scpa Prep Kitchen	50	\$780,678	\$291,270
Marston Prep Kitchen	44	\$763,743	\$456,028
Canyon Hills Prep Kitchen	43	\$729,082	\$327,158
Accounts Payable	11	\$728,541	\$345,761
Pershing Prep Kitchen	42	\$726,989	\$476,484
Translation Department	13	\$723,218	\$330,504
Scripps Prep Kitchen	45	\$719,949	\$356,468

Mann Prep Kitchen	36	\$714,810	\$362,989
Real Estate Department	8	\$713,504	\$297,228
Labor Relations	5	\$700,315	\$244,508
Leadership & Learning	6	\$666,523	\$220,887
San Diego Adult School	10	\$665,884	\$249,738
Translations	10	\$662,102	\$304,682
Chief Of Staff	5	\$658,625	\$207,348
L&L: Lang Acq & Family Engage	6	\$654,823	\$223,866
Mission Bay Prep Kitchen	35	\$646,086	\$448,396
Superintendents Ofcs	4	\$625,086	\$133,709
Chief Leadership & Learning	5	\$621,468	\$175,794
Special Ed/Ecse	7	\$618,449	\$217,816
Wilson Prep Kitchen	39	\$615,760	\$326,105
P.E. And Health	5	\$611,720	\$208,442
Family & Community Engagement	8	\$587,405	\$254,893
Area 6 Superintendent	6	\$580,084	\$186,125
Marcy/Adolescent Day Treatment	8	\$570,673	\$225,718
Restorative Practice	6	\$564,967	\$198,318
Charter Schools	4	\$554,246	\$189,578
Ofc Of Chief Business Officer	3	\$519,069	\$169,565
Instructional Facilities Plan	5	\$510,203	\$212,683
New Dawn	7	\$493,461	\$184,472
Default Department (For Hcm)	21	\$489,879	\$171,591
Youth Advocacy	6	\$483,883	\$175,802
Board Of Education	9	\$478,530	\$192,569
Risk Management	5	\$450,904	\$182,044
Financial Planning & Develop	4	\$438,761	\$114,476
Essa Private School Svcs	7	\$435,630	\$184,100
Assessment Services Dept	5	\$433,606	\$162,263
Employee Benefits	6	\$423,938	\$199,472
Sandapp Office	6	\$397,938	\$180,130
L&L: Extended Learning Ops	3	\$394,806	\$129,364

Chief Public Info Officer	4	\$391,680	\$112,907
L&L: E3	3	\$382,716	\$132,356
Children & Youth In Transition	6	\$377,651	\$154,357
Spec Ed Exec Director	4	\$375,472	\$120,138
Mail Services	7	\$358,215	\$177,331
Low Incidence Programs	5	\$355,205	\$126,993
Sexual Health Education	4	\$331,914	\$102,320
Gompers Preparatory Academy	4	\$324,605	\$118,792
Jrotc Office	3	\$316,794	\$127,292
L&L: Inst & Assess Elementary	2	\$305,680	\$88,554
L&L: Leadership & Learning	4	\$299,672	\$98,325
Area 5 Superintendent	2	\$298,692	\$101,000
Area 2 Superintendent	5	\$295,276	\$90,465
Area 3 Superintendent	2	\$291,961	\$101,341
Alternative Dispute Resolution	3	\$271,076	\$102,179
Off Of Business Supp Svcs	2	\$265,826	\$90,844
Certificated Employees On Loan	2	\$240,332	\$66,686
Printing Services	6	\$235,330	\$96,912
L&L: Integrated Youth Services	2	\$225,802	\$69,788
Controller'S Office	2	\$212,875	\$85,719
Area 1 Superintendent	1	\$200,583	\$56,678
Equity And Access	1	\$157,446	\$43,914
Cdc Program Substitutes	35	\$155,520	\$19,979
Government Relations	1	\$149,264	\$38,410
Medi-Cal Collaborative	4	\$143,641	\$80,846
Title Ix	1	\$132,165	\$31,656
Kearny High Education Complex	36	\$105,533	\$323
Placement & Appeals	2	\$98,444	\$25,066
Food Svc Sub Worker Pool	60	\$95,125	\$732
Related & Specializd Services	2	\$70,167	\$37,388
Icoc/Citizens Oversight Comm	1	\$67,080	\$39,215
Ada/504 Office	1	\$60,334	\$37,085

Cafeteria Bbq Crew	3	\$49,619	\$62,530
Capital Outlay	1	\$34,456	\$12,977
L&L: Elem Ops & Special Proj	1	\$29,593	\$0
Athletics	2	\$27,332	\$0
Counseling & Guidance	1	\$5,237	\$861