

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	296	\$19,344,359	\$5,036,158
Rancho Bernardo High	278	\$13,033,280	\$3,253,606
Westview High	276	\$12,877,783	\$3,248,115
Poway High	256	\$12,425,659	\$3,286,845
Del Norte High	276	\$12,209,445	\$3,146,074
Mt Carmel High	241	\$11,135,138	\$2,915,708
District	1,404	\$9,519,457	\$1,388,875
Transportation	147	\$7,444,643	\$1,291,651
Bernardo Heights Middle	134	\$7,177,223	\$1,898,819
Oak Valley Middle School	135	\$6,997,296	\$1,956,333
Twin Peaks Middle	127	\$6,633,513	\$1,611,482
Black Mountain Middle	129	\$6,604,296	\$1,749,876
Meadowbrook Middle	119	\$6,451,659	\$1,688,450
Design 39 Campus	133	\$6,188,798	\$1,601,100
Mesa Verde Middle	109	\$6,121,291	\$1,558,787
Stone Ranch Elem	116	\$5,326,499	\$1,251,206
Del Sur Elem	109	\$5,102,243	\$1,320,917
Maintenance & Operations	77	\$4,993,875	\$945,340
Chaparral Elem	101	\$4,966,023	\$1,275,712
Monterey Ridge Elem	103	\$4,883,180	\$1,209,911
Westwood Elem	104	\$4,762,095	\$1,225,703
Willow Grove Elem	103	\$4,614,151	\$1,152,944
Abraxas	87	\$4,298,358	\$1,005,683
Park Village Elem	90	\$4,088,976	\$1,018,004
Information Technology	48	\$4,002,373	\$901,979
Morning Creek	87	\$3,993,500	\$1,021,395
Valley Elem	97	\$3,986,621	\$1,002,999
Personnel	42	\$3,665,397	\$892,090
Los Penasquitos Elem	80	\$3,596,038	\$829,710
Garden Road Elem	90	\$3,566,139	\$855,901

Highland Ranch Elem	81	\$3,556,971	\$950,339
Turtleback Elem	74	\$3,476,225	\$859,592
Adobe Bluffs Elem	89	\$3,453,369	\$805,127
Creekside Elem	85	\$3,381,771	\$842,462
Midland Elem	77	\$3,318,009	\$874,235
Canyon View Elem	82	\$3,290,860	\$772,767
Rolling Hills Elem	86	\$3,142,899	\$759,033
Pomerado Elem	76	\$3,142,195	\$750,354
Sundance Elem	77	\$3,030,389	\$768,690
Shoal Creek Elem	70	\$3,026,629	\$786,873
Career Tech & Adult Ed(Ctae)	53	\$2,950,829	\$752,256
Deer Canyon Elem	68	\$2,944,356	\$776,201
Painted Rock Elem	66	\$2,919,609	\$766,909
Sunset Hills Elem	58	\$2,613,185	\$667,441
Tierra Bonita Elem	57	\$2,545,830	\$648,892
Alternative Programs	34	\$2,504,633	\$674,158
Student Supp. Services - Mizel	38	\$1,979,812	\$479,040
Lss/Osborne	99	\$1,892,503	\$394,757
Connect Academy	27	\$1,787,721	\$457,495
Finance	24	\$1,417,658	\$356,159
Lss/Rens	40	\$1,395,251	\$315,068
Twin Peaks Center	83	\$1,121,441	\$494,650
Donnelly	14	\$983,693	\$244,540
Technology & Innovation	8	\$891,061	\$195,322
Food & Nutrition	12	\$740,755	\$166,686
Health Services	10	\$601,966	\$137,117
Ess	8	\$554,362	\$148,902
Payroll	8	\$539,780	\$113,788
Lss/Hubschmitt	10	\$514,239	\$136,680
Purchasing	9	\$451,863	\$99,775
Lochtefeld	12	\$443,518	\$101,907
Personnel Commission	10	\$433,384	\$100,703

Preschool	7	\$425,213	\$136,601
Supt/Board Of Ed	2	\$410,868	\$112,744
Aquatics	6	\$375,000	\$90,299
Attendance And Discipline	4	\$313,745	\$72,597
Business Services	2	\$311,533	\$89,523
Lemaster	2	\$271,301	\$71,265
Communications	4	\$251,255	\$78,887
Warehouse	4	\$248,719	\$49,400
Risk Management	3	\$239,940	\$60,774
Psea Unit I	4	\$223,836	\$46,925
Planning	2	\$192,944	\$60,247
Publications	3	\$192,181	\$40,918
Lss/Perisic	2	\$154,487	\$32,555
Board Of Education	6	\$142,266	\$108,520
Avenue Of Science	1	\$68,212	\$12,551
Lss/Lemaster	1	\$3,063	\$0