

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	460	\$21,159,237	\$6,982,394
La Mesa Middle	66	\$5,520,924	\$1,380,649
La Presa Middle	54	\$4,179,773	\$1,031,497
Extended School Services	236	\$3,829,339	\$978,109
Instructional Programs	39	\$3,158,850	\$801,232
Parkway Middle	43	\$3,129,031	\$858,738
Maintenance & Facilities	87	\$2,946,286	\$933,475
Spring Valley Middle	43	\$2,878,390	\$768,049
Fletcher Hills Elem	38	\$2,640,725	\$735,476
Murray Manor Elem	33	\$2,597,800	\$684,260
Child Nutrition	94	\$2,530,455	\$847,596
Glenn E Murdock Elem	37	\$2,497,299	\$662,161
Kempton Elem	41	\$2,436,136	\$661,053
Highlands Elem	33	\$2,432,957	\$601,771
Rolando Elem	31	\$2,356,744	\$607,531
Lemon Avenue Elem	31	\$2,324,949	\$597,900
Transportation	59	\$2,257,602	\$856,754
La Mesa Dale Elem	38	\$2,170,564	\$580,611
Bancroft Elem	32	\$2,046,153	\$544,759
Sweetwater Springs Elem	26	\$2,004,726	\$535,449
Northmont Elem	29	\$1,955,221	\$519,839
Maryland Avenue Elem	35	\$1,899,542	\$506,209
La Presa Elem	27	\$1,782,364	\$460,545
Avondale Elem	32	\$1,704,153	\$436,280
Casa De Oro Elem	28	\$1,516,654	\$400,294
Student Services	30	\$1,473,788	\$416,968
Loma Elem	22	\$1,351,207	\$345,619
Info Technology Services	18	\$1,301,306	\$426,077
Districtwide Learning Support	126	\$1,222,890	\$153,952
Human Resources	12	\$1,133,887	\$284,071

Rancho Elem	22	\$1,112,146	\$309,225
Trust Blended Learning	16	\$937,425	\$230,764
Fiscal Services	11	\$895,877	\$278,078
Child Development - St Preschool	30	\$710,306	\$192,354
District Wide	88	\$705,896	\$112,809
Office Of Superintendent	3	\$533,973	\$146,624
District Office	70	\$470,010	\$23,657
Business Services	3	\$435,556	\$117,918
Warehouse	8	\$337,925	\$116,063
Education Technology	3	\$306,516	\$74,458
Personnel Commission	3	\$288,110	\$91,084
Education Service Center	3	\$225,965	\$70,411
Hr. Special Circumstance	11	\$174,018	\$41,546
Purchasing	2	\$126,857	\$46,058
Instr Technology Media Svcs	1	\$74,892	\$24,942
Printing Services	1	\$59,956	\$23,934
Ada Accommodation - Hr.	1	\$44,739	\$8,909
Governing Board	5	\$24,000	\$18,442
Summer School	3	\$9,405	\$1,568