

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	274	\$8,890,038	\$2,812,510
Potter Jr. High School	64	\$4,139,055	\$1,379,103
Mary Fay Pendleton School	76	\$3,718,692	\$1,174,437
San Onofre School	69	\$3,505,115	\$1,057,182
Fallbrook Stem Academy	58	\$3,220,189	\$1,049,891
Live Oak Elementary	51	\$3,219,970	\$1,039,079
La Paloma School	56	\$2,817,321	\$871,696
William H Frazier School	52	\$2,816,315	\$881,514
Maie Ellis Elementary School	47	\$2,603,849	\$865,937
Child Nutrition Services	46	\$1,063,983	\$348,295
Fallbrook Homeschool Academy	12	\$984,189	\$342,817
Transportation	27	\$936,168	\$531,778
Facilities	11	\$750,719	\$272,679
Student Services	12	\$699,658	\$239,400
Human Resources	9	\$697,304	\$220,888
Educational Services	6	\$682,740	\$184,261
Curriculum & Instruction	14	\$624,572	\$221,235
Superintendent	8	\$599,711	\$156,234
Fiscal Services	7	\$581,497	\$213,702
Technology	8	\$574,949	\$193,274
Business Services	3	\$460,140	\$134,949
Mike Choate Early Childhood Center	18	\$419,049	\$135,793
Grounds	7	\$349,838	\$152,500
Physical Education	4	\$333,370	\$106,559
Operations	2	\$76,797	\$17,400
Falbrook Homeschool Academy	2	\$11,200	\$0