

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	664	\$49,280,717	\$17,083,773
District Service Center	98	\$7,536,470	\$2,645,193
District Wide	426	\$2,938,595	\$422,836
Adult Education Program	59	\$1,976,250	\$581,964
Transportation	21	\$1,087,006	\$413,158
Maintenance	16	\$1,083,581	\$457,644
Student Nutrition	58	\$1,071,819	\$282,255
Special Ed Transitions	16	\$858,717	\$342,661
Child Care	16	\$597,224	\$251,419