

Department	Employees	Total Wages	Total Retirement & Health Contribution
El Camino Creek	342	\$5,206,067	\$704,613
La Costa Heights	98	\$4,948,133	\$779,152
Capri	77	\$4,767,519	\$745,749
Paul Ecke Central	77	\$4,308,138	\$647,880
Ocean Knoll	72	\$4,178,500	\$658,431
Olivenhain Pioneer	79	\$4,081,039	\$640,610
Mission Estancia	80	\$4,061,058	\$625,049
Flora Vista	76	\$3,838,212	\$609,848
Park Dale Lane	81	\$3,639,538	\$580,732
Educational Services	42	\$2,503,531	\$416,681
Spec Ed / Pps	20	\$1,919,448	\$289,926
Spec Ed/ Pps Restricted	24	\$1,166,871	\$200,805
Business Services	10	\$1,048,206	\$180,204
Administrative Services	9	\$841,323	\$138,529
Maintenance	11	\$732,119	\$146,322
Child Nutrition	36	\$683,936	\$78,368
Technology/Hardware Support	7	\$626,662	\$114,629
District Wide	28	\$436,407	\$74,689
Superintendent's Office	2	\$381,913	\$62,375
Grounds	4	\$272,539	\$47,173
Instructional Technology	1	\$186,551	\$27,957
Warehouse	1	\$79,074	\$14,797
Print Shop	1	\$64,017	\$11,531
Extended Day Care Progrm	3	\$29,733	\$3,308
Encinitas Ranch	2	\$27,419	\$10,409
Board Of Trustees	6	\$16,423	\$21,532