

Department	Employees	Total Wages	Total Retirement & Health Contribution
Coronado High	172	\$6,472,849	\$1,940,141
Village Ele	98	\$3,695,169	\$1,223,953
Special Education Services	112	\$3,511,670	\$1,441,083
Middle School	48	\$2,857,847	\$929,294
Strand School	109	\$2,338,699	\$629,956
Pupil Personnel Services	21	\$1,126,688	\$403,093
Maintenance & Operations	19	\$1,011,799	\$367,314
Curriculum And Instruction	9	\$950,500	\$280,171
Busness Services	7	\$618,895	\$219,928
Superintendent	3	\$321,918	\$102,899
Crown Preschool	15	\$275,939	\$134,973
Human Resources	3	\$269,871	\$95,648
It	5	\$239,895	\$107,403
Cosa	4	\$198,872	\$40,984
Child Nutrition Services	16	\$193,033	\$30,380
Athletics	2	\$79,110	\$28,437
District Office	5	\$14,880	\$0