

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	1,121	\$56,829,824	\$20,687,242
Mntc.,Oper.,Transp	94	\$3,728,879	\$1,822,789
School Administration	29	\$2,862,523	\$851,890
Student Services	36	\$2,418,673	\$835,002
Food Service	72	\$1,554,182	\$784,734
Certificated Substitute	217	\$1,427,304	\$228,162
Technology & Info Support	18	\$993,454	\$411,740
Business Department	11	\$700,827	\$264,303
Administration	4	\$645,060	\$164,506
Classified Substitute	95	\$597,413	\$48,339
Classified Hourly	116	\$552,626	\$17,939
Superintendent	7	\$326,261	\$161,886
Personnel	4	\$179,509	\$81,731
Payroll	4	\$153,387	\$98,992
Director - Human Res	1	\$149,652	\$41,546
Director - Support S	1	\$149,149	\$25,976
Purchasing	3	\$143,412	\$85,202
Director Of Data And	1	\$140,771	\$41,974
Certificated Hourly	3	\$115,741	\$32,886
Accounting	3	\$114,571	\$62,691
Instructional Administrate	5	\$77,083	\$33,711
Director-Equity And	1	\$66,662	\$16,935
Cert Early Retirement	4	\$9,384	\$46,727
Classified Contract	1	\$30	\$6