

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	137	\$7,003,729	\$2,792,422
Certificated Contract	68	\$4,989,777	\$1,375,826
Mojave Vista School	56	\$3,950,120	\$1,632,216
Park View School	54	\$3,927,404	\$1,657,608
Discovery School	52	\$3,805,225	\$1,542,399
Challenger School	54	\$3,783,824	\$1,627,943
Liberty School	55	\$3,713,914	\$1,560,834
Endeavour School	44	\$3,384,232	\$1,332,008
West Palms School	42	\$3,296,643	\$1,310,622
Lomitas School	49	\$3,151,519	\$1,254,502
Educational Services	27	\$3,096,345	\$1,194,410
Galileo School	43	\$3,003,734	\$1,254,438
Village School	48	\$2,939,304	\$1,274,284
Brentwood School	49	\$2,744,072	\$1,231,132
Puesta Del Sol School	46	\$2,737,968	\$1,181,377
Green Tree East School	42	\$2,715,492	\$1,136,192
Del Rey School	43	\$2,687,367	\$1,194,588
Dr Ralph H Baker School	43	\$2,647,757	\$1,155,098
Irwin Academy School	46	\$2,618,494	\$1,185,731
Classified Contract	71	\$2,389,806	\$678,582
Food Services	90	\$2,148,872	\$1,081,616
Custodial Services	36	\$1,986,102	\$1,307,432
Certificated Hourly	150	\$1,805,552	\$273,693
District Administration	17	\$1,659,495	\$618,960
Maintenance & Grounds	23	\$1,287,058	\$851,938
Sixth Street Charter School	20	\$1,110,565	\$460,891
Classified Hourly	127	\$925,714	\$66,109
Montessori Charter School	11	\$843,680	\$348,890
Accounting	10	\$799,320	\$414,876
Administrative Services	6	\$572,516	\$284,980

Technology	8	\$549,719	\$276,546
Management Classified	7	\$544,110	\$163,923
Personnel	6	\$502,757	\$224,587
Management Certificate	5	\$416,891	\$110,589
Charter School Emplo	18	\$301,621	\$81,243
Facilities	4	\$270,224	\$135,766
Purchasing	4	\$221,176	\$139,384
Family Resource Center	2	\$157,257	\$84,043
Classified Service	27	\$105,260	\$674
Confidential	1	\$91,389	\$21,079
School Psychologist	2	\$69,326	\$23,261
Board Member	5	\$26,460	\$145,860