

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	53	\$2,542,846	\$877,506
Maintenance And Operations	11	\$490,202	\$235,170
Business Services	5	\$194,160	\$66,872
Food Services	5	\$130,879	\$53,572
Student Worker	7	\$15,126	\$100
Other	7	\$14,250	\$5,355
Board Members	5	\$0	\$74,364