

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	201	\$12,185,897	\$2,885,389
Pupil Services	28	\$1,111,434	\$218,374
Personnel/Facilities	16	\$732,092	\$232,314
Food Services	45	\$695,718	\$131,632
School Administration	8	\$482,405	\$153,327
Certificated Contract	6	\$270,735	\$74,150
Business Services	4	\$259,057	\$83,519
Superintendent	1	\$224,504	\$35,456
Certificated Management	3	\$224,072	\$53,989
Certificated Substitute	47	\$221,808	\$37,646
Personnel	6	\$198,072	\$76,664
Technology & Info Support	3	\$157,384	\$48,977
Classified Hourly	17	\$130,713	\$9,827
Classified Management	2	\$126,146	\$21,812
Classified Contract	10	\$99,518	\$14,769
Classified Substitute	13	\$80,584	\$13,240
Classified Confident	1	\$47,056	\$17,658
Board Member	5	\$14,473	\$24,130