

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	637	\$38,768,491	\$11,640,031
Special Education	149	\$4,307,240	\$1,141,699
Educational Services	32	\$2,722,206	\$760,783
Custodial	50	\$2,044,331	\$923,000
Food Services	78	\$1,698,050	\$567,003
Certificated Contrac	30	\$1,487,733	\$411,350
Maintenance	20	\$1,366,608	\$539,195
Other	60	\$1,237,397	\$311,277
Business	23	\$1,234,181	\$403,763
Classified Contract	96	\$923,128	\$287,293
Certificated Contract	18	\$865,562	\$259,913
Certificated Substit	56	\$625,677	\$101,310
Personnel	8	\$483,281	\$125,780
Accounting	9	\$482,290	\$213,247
Certificated Managem	3	\$342,323	\$85,815
Classified Sub	57	\$338,286	\$74,694
Superintendent	2	\$311,395	\$70,783
Certificated Substitute	11	\$262,737	\$56,324
Grounds	6	\$239,071	\$118,536
Warehouse	4	\$184,673	\$89,388
Purchasing	2	\$178,387	\$71,778
Transportation	1	\$101,375	\$36,697
Publications	2	\$99,919	\$53,070
Risk Management	1	\$74,360	\$32,339
Certificated Hourly/	1	\$36,990	\$13,406
Board Member	5	\$10,549	\$29,200
Student	9	\$10,434	\$0
Classified Management	1	\$4,400	\$0
Certificated Management	1	\$730	\$60