

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	130	\$6,733,898	\$2,019,406
Superintendent	3	\$487,887	\$116,917
Maintenance Operations	8	\$285,309	\$103,273
Business Services	4	\$278,434	\$101,470
Food Services	4	\$101,375	\$38,284
Certificated Substit	14	\$79,827	\$18,828
Classified Substitute	22	\$71,366	\$3,722
Mainteance Operations	2	\$35,568	\$11,761
Classified Hourly	2	\$21,091	\$0
Board Member	6	\$6,540	\$12,714
Other	3	\$3,401	\$0
Classified Contract	2	\$512	\$47