

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	279	\$15,639,080	\$4,840,451
Instructional Administration	8	\$982,119	\$256,137
Business Department	19	\$746,483	\$255,570
School Administration	6	\$657,588	\$171,700
Classified Contract	54	\$565,860	\$200,193
Maintenance, Operation & T	8	\$455,913	\$178,607
Pupil Services	10	\$388,870	\$115,569
Technology & Info Support	5	\$351,727	\$130,005
Certificated Managem	2	\$323,699	\$57,134
Superintendent	3	\$309,563	\$100,645
Certificated Substitute	59	\$287,961	\$47,362
Certificated Contract	9	\$164,315	\$51,469
Confidential (Classi	2	\$134,645	\$40,813
Fiscal Services	1	\$85,105	\$32,930
Payroll	1	\$74,419	\$30,256
Personnel	1	\$69,252	\$30,026
Classified Substitute	10	\$38,967	\$1,185
Board Member	6	\$24,440	\$107,589