

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ehs	231	\$21,528,664	\$7,503,129
Chs	229	\$21,468,695	\$7,714,844
Rchs	227	\$20,003,353	\$6,997,749
Mhs	198	\$19,160,303	\$6,634,339
Lohs	194	\$18,207,753	\$6,235,120
Alhs	178	\$16,956,189	\$5,930,677
Ohs	170	\$16,026,861	\$5,639,909
Cohs	159	\$14,998,871	\$5,337,557
Vvhs	42	\$4,287,118	\$1,481,960
Food Services	139	\$3,628,946	\$1,237,536
Maintenance	46	\$3,260,256	\$1,592,693
Transportation	50	\$2,729,179	\$1,304,519
Cert. Contract	39	\$2,408,035	\$897,822
Special Ed	32	\$2,322,245	\$893,793
Class. Contract	78	\$1,954,720	\$954,468
Information Technology	21	\$1,736,952	\$774,905
Exec Dir Instruction	13	\$1,642,948	\$533,683
Adult Education	24	\$1,619,467	\$718,464
Fiscal Services	17	\$1,274,499	\$575,301
Class. Other	309	\$1,239,032	\$27,482
A.S.P.	10	\$1,013,673	\$343,304
Class. Hourly	196	\$1,006,520	\$98,479
Cert. Substitute	149	\$920,341	\$123,370
Cert. Hourly	28	\$814,458	\$237,365
Class. Substitute	115	\$808,359	\$41,647
Personnel	10	\$706,881	\$352,203
Assessment And Research	7	\$631,688	\$247,544
Adult Tran Academy	10	\$605,440	\$248,763
Community Day School	6	\$561,498	\$191,006
Purchasing	8	\$534,454	\$253,257

Operations	5	\$525,000	\$194,395
Chaffey District On Line H	5	\$512,498	\$166,099
Alternative Ed. Ctr.	7	\$497,971	\$174,285
Superintendent	3	\$449,940	\$126,387
Categorical Programs	6	\$437,560	\$206,204
Warehouse	7	\$408,754	\$181,056
Alti	4	\$389,843	\$133,137
Personnel Services	3	\$324,291	\$93,918
Curriculum & Instruction	3	\$319,218	\$125,197
Business Services	2	\$299,630	\$98,718
Certificated Admin/Mgt	5	\$287,381	\$106,612
Child Welfare Attendance	3	\$283,203	\$120,735
Lithography	3	\$248,478	\$114,838
Benefits	3	\$240,792	\$93,051
Risk Management	3	\$239,952	\$108,880
Csop	7	\$237,887	\$85,724
Career Readiness	2	\$235,739	\$87,578
Prior Contract	24	\$229,686	\$122,942
Campus Safety	1	\$164,297	\$45,663
Substitute	46	\$154,197	\$33,738
Classified Management	3	\$152,207	\$59,145
District	1	\$152,074	\$29,631
Dist. Grounds	1	\$73,202	\$38,675
Cert. Temporary	1	\$55,074	\$19,722
Cert. Other	3	\$30,505	\$31,133
Board	6	\$23,600	\$80,620
Walk On Coach	1	\$5,348	\$80
Admin/Mgt Retiree	1	\$3,694	\$5,580