

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	152	\$9,805,373	\$2,810,891
Managers	15	\$1,216,597	\$434,372
Certificated Contract	16	\$843,970	\$214,102
Maintenance	18	\$838,575	\$391,248
Food Service	14	\$417,127	\$132,330
Classified Contract	38	\$398,818	\$125,085
Pupil Services	12	\$378,316	\$122,179
Certificated Sub	38	\$321,977	\$80,948
Transportation	10	\$320,233	\$141,625
Business	6	\$297,838	\$124,804
School Administration	9	\$293,008	\$128,663
Personnel	11	\$215,455	\$66,344
Psychologist	2	\$202,889	\$56,937
Executive Director -	1	\$153,864	\$48,537
Certificated Management	2	\$148,002	\$37,844
Nurse	1	\$86,246	\$13,707
Classified Management	1	\$57,927	\$16,749
Classified Sub	12	\$57,879	\$296
Confidential	2	\$44,746	\$22,203
Ed. Specialist Teach	1	\$25,436	\$11,006
Walk-On Coach	9	\$22,826	\$0
Classified Hourly	3	\$19,003	\$17,906
Confidential Sub	3	\$18,912	\$0