

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| School Sites | 476 | \$27,417,387 | \$8,260,040 |
| Educational Services | 81 | \$2,791,517 | \$772,827 |
| Pupil Services & Sp.Ed. | 23 | \$1,953,677 | \$588,239 |
| Maintenance & Operations | 51 | \$1,953,481 | \$794,697 |
| 1X Cert. Unpaid | 37 | \$1,484,300 | \$489,514 |
| Food Services | 44 | \$927,186 | \$243,668 |
| Business Services | 13 | \$737,658 | \$271,472 |
| 1S Cert. Subs | 78 | \$642,636 | \$133,826 |
| 2X Class. Unpaid | 66 | \$568,449 | \$158,853 |
| 2S Class. Subs | 112 | \$513,714 | \$69,249 |
| Personnel Services | 6 | \$344,005 | \$100,365 |
| Transportation | 10 | \$314,286 | \$181,503 |
| Superintendent/Board | 6 | \$287,513 | \$94,783 |
| 22 Class. Hourly/Dai | 1 | \$13,536 | \$1,684 |