

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	89	\$12,107,158	\$8,642,256
Public Works	20	\$2,163,862	\$1,217,133
Public Works/Maintenance	23	\$1,782,938	\$1,072,804
Recreation	116	\$1,456,018	\$551,297
Community Development	15	\$947,517	\$515,817
Finance	8	\$930,673	\$520,031
City Manager	4	\$681,140	\$414,354
Recreation/Senior Center	24	\$509,953	\$288,344
Human Resources	4	\$237,727	\$100,628
Information Technology	2	\$226,866	\$97,412
City Clerk	1	\$161,056	\$95,261
City Attorney	1	\$88,109	\$68,140
Mayor & Council	5	\$58,203	\$104,345