

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	203	\$16,481,291	\$3,568,044
School Site Administration	11	\$1,332,327	\$254,796
Maintenance And Operations	35	\$1,215,322	\$361,851
Retiree	26	\$1,161,345	\$236,978
Classified Instructional Support	88	\$1,132,225	\$114,207
Special Education	54	\$1,109,717	\$292,622
Pupil Support	14	\$1,059,388	\$244,990
School Site Administration-Clerical	23	\$744,318	\$198,722
Administration	7	\$627,265	\$135,820
Substitute-Certificated	59	\$624,321	\$98,932
Administration-Clerical	11	\$618,078	\$184,993
Food Service	22	\$604,797	\$161,966
Campus Supervision	48	\$525,339	\$19,870
Transportation	10	\$374,268	\$107,820
Finance	6	\$348,851	\$108,660
Health	9	\$331,056	\$105,212
Substitute-Classified	78	\$297,332	\$26,231
Library Support	7	\$273,347	\$78,253
Certificated Administration	1	\$138,957	\$28,765
Classified Management	1	\$136,858	\$35,468
Human Resources	1	\$70,162	\$16,115
Information Systems	3	\$67,039	\$23,050
Other Certificated	1	\$64,702	\$17,162
Warehouse	1	\$26,352	\$6,447
School Board	4	\$11,520	\$5,600