

Department	Employees	Total Wages	Total Retirement & Health Contribution
Orange Vista High School	242	\$14,720,246	\$3,845,130
Rancho Verde High	249	\$13,705,866	\$3,515,008
Citrus Hill High School	224	\$12,674,287	\$3,388,963
Special Education	94	\$7,695,901	\$2,238,131
Lakeside Middle	88	\$6,150,318	\$1,667,834
March Middle	90	\$5,853,291	\$1,552,927
Tomas Rivera Middle	93	\$5,722,968	\$1,570,165
Val Verde High School	67	\$5,532,716	\$1,429,517
Vista Verde Middle	81	\$5,500,211	\$1,447,670
Triple Crown Elementary	81	\$5,236,307	\$1,324,232
Sierra Vista Elementary	87	\$4,920,725	\$1,261,102
Rainbow Ridge Elementary	96	\$4,571,822	\$1,222,271
Val Verde Elementary	75	\$4,568,467	\$1,144,659
Manuel Real Elementary	86	\$4,469,934	\$1,182,964
May Ranch Elementary	76	\$4,430,204	\$1,124,777
Maintenance	54	\$4,080,775	\$1,324,104
Lasselle Elementary	64	\$4,070,576	\$1,027,627
Mead Valley Elementary	68	\$3,888,502	\$1,034,313
Certificated Substitutes	359	\$3,829,018	\$535,382
Columbia Elementary	69	\$3,785,755	\$930,872
M. M. Bethune Elementary	62	\$3,583,238	\$872,637
Education Services-Centralized	35	\$3,562,898	\$973,860
Victoriano Elementary	63	\$3,510,681	\$861,937
Avalon Elementary	55	\$3,415,640	\$877,287
Virtual School/New Isp	33	\$3,150,765	\$807,735
Pupil Services	39	\$2,599,569	\$810,738
Information Technology	27	\$2,521,551	\$804,046
El Potrero Elementary	55	\$2,405,868	\$672,458
Selva	20	\$2,163,384	\$603,450
Personnel	17	\$1,731,828	\$521,435

Fiscal Services	21	\$1,566,754	\$481,933
Food Services	16	\$1,142,998	\$321,969
Purchasing	15	\$1,122,562	\$359,449
Education Services-Secondary	10	\$1,097,143	\$290,977
Vvusd Police Department	9	\$865,227	\$210,947
Health Services	8	\$823,435	\$218,101
Bilingual Ed / Gate	10	\$721,439	\$256,091
Risk Mgmt	8	\$715,665	\$210,384
Red Maple Elementary	31	\$691,564	\$221,723
Education Services-Elementary	7	\$548,873	\$132,380
Superintendent	2	\$492,270	\$115,460
N/A	12	\$479,684	\$148,213
Business Services Division	3	\$379,693	\$120,980
Classified Substitutes	88	\$307,424	\$20,069
Facilities	2	\$220,924	\$57,532
Centralized Registration	3	\$163,834	\$55,423
Opportunity School - Vvhs	2	\$143,333	\$36,219
Security Services	1	\$55,825	\$17,679
Transportation	1	\$46,559	\$10,650
Board Of Education	5	\$33,849	\$38,655
Tech Tv / Silk Screen	1	\$9,629	\$0