

Department	Employees	Total Wages	Total Retirement & Health Contribution
ML King High School	200	\$16,063,364	\$4,684,386
Poly High School	173	\$14,013,369	\$4,020,236
Ramona High School	173	\$13,100,282	\$3,851,054
M & O	212	\$12,698,245	\$4,859,607
North High School	157	\$12,489,693	\$3,604,961
Arlington High School	153	\$11,721,543	\$3,463,696
District Office	1,551	\$10,504,796	\$963,665
Special Education	122	\$8,274,060	\$2,653,343
Virtual Program: Tk-8	89	\$7,332,982	\$2,098,164
Frank Augustus Miller Middle School	71	\$5,398,618	\$1,630,318
Mark Twain Elementary	79	\$5,365,157	\$1,609,464
Gage Middle School	74	\$5,240,130	\$1,581,668
Jefferson Elementary	78	\$5,106,698	\$1,504,215
Earhart Middle School	64	\$4,919,823	\$1,357,123
Sierra Middle School	71	\$4,840,099	\$1,488,707
University Middle School	63	\$4,803,905	\$1,389,644
Chemawa Middle School	62	\$4,592,534	\$1,364,619
Virtual Program: 9-12	63	\$4,527,780	\$1,263,366
Mountain View Elementary	68	\$4,502,238	\$1,304,710
Kennedy Elementary	59	\$4,500,479	\$1,315,263
Educational Options	70	\$4,477,518	\$1,460,833
Pachappa Elementary	68	\$4,285,504	\$1,344,637
Psych Services	45	\$4,215,657	\$1,085,953
Rivera Elementary	60	\$4,107,840	\$1,229,759
Longfellow Elementary	54	\$4,083,185	\$1,192,521
Emerson Elementary	66	\$4,004,033	\$1,241,387
Jackson Elementary	67	\$4,002,148	\$1,181,410
Central Middle School	57	\$3,998,416	\$1,220,664
Washington Elementary	63	\$3,996,156	\$1,127,027
Franklin Elementary	63	\$3,995,293	\$1,152,457

Highgrove Elementary	61	\$3,938,708	\$1,170,500
Hawthorne Elementary	67	\$3,913,719	\$1,172,643
Wellness & Engagement/Sap	68	\$3,882,313	\$1,313,138
Secondary Education	41	\$3,756,431	\$1,058,417
Woodcrest Elementary	56	\$3,632,782	\$1,005,682
Castle View Elementary	55	\$3,536,330	\$1,081,929
Lake Mathews Elementary	49	\$3,527,050	\$1,020,000
Alcott Elementary	55	\$3,509,423	\$1,055,913
Harrison Elementary	59	\$3,508,090	\$1,017,793
Liberty Elementary	59	\$3,420,565	\$970,332
Riverside Stem Academy	43	\$3,413,232	\$1,000,484
Fremont Elementary	56	\$3,378,921	\$974,734
Highland Elementary	54	\$3,339,870	\$1,014,506
Taft Elementary	49	\$3,326,862	\$895,128
Patricia Beatty Elementary	59	\$3,304,545	\$954,043
Madison Elementary	55	\$3,273,202	\$972,045
Victoria Elementary	52	\$3,254,005	\$1,002,366
Monroe Elementary	53	\$3,157,809	\$1,005,454
Magnolia Elementary	49	\$3,097,589	\$874,132
Sunshine Elementary	58	\$2,992,504	\$1,074,800
Elementary Education	34	\$2,950,730	\$791,854
Adams Elementary	55	\$2,907,557	\$924,937
Network & Information Systems	35	\$2,777,484	\$930,004
Superintendent's Office	30	\$2,701,114	\$757,628
Nutrition Services - Site 1	149	\$2,623,993	\$777,435
Nutrition Services - Site 2	161	\$2,515,398	\$665,665
Project Team	54	\$2,298,118	\$899,812
Riverside Adult School	34	\$2,150,947	\$685,344
Pupil Services	29	\$2,116,857	\$641,242
Personnel	25	\$2,107,837	\$694,256
Bryant Elementary	39	\$2,049,394	\$619,027
Lincoln Continuation	33	\$1,987,141	\$563,010

Business Office	28	\$1,954,520	\$668,762
Nutrition Services - Kitchen	41	\$1,865,730	\$841,534
Instruction Technology	20	\$1,601,691	\$449,653
Purchasing	26	\$1,499,938	\$535,250
Professional Growth System	14	\$1,357,717	\$370,518
Preschool Office	18	\$985,206	\$379,660
Nutrition Services	16	\$944,627	\$342,223
Research, Assessment And Evaluation	13	\$830,456	\$279,430
Equity, Access, & Community Engagement	7	\$552,590	\$198,084
Asst Supt, Business Services	4	\$486,481	\$148,404
Facilities Projects	8	\$454,779	\$165,255
Risk Management	7	\$400,569	\$143,217
Deputy Supt, Instructional Services	2	\$322,460	\$84,334
Summit View Independent Study	4	\$319,370	\$79,947
Asst. Supt. Of Operations	2	\$317,931	\$94,437
Communications	5	\$228,690	\$68,686
Instructional Services K-12	3	\$226,837	\$49,549
Lcap & Community Engagement	2	\$209,320	\$63,462
Transportation	2	\$169,576	\$62,206
Personnel, Leadership & Development	1	\$70,330	\$18,708
Grant Ed Center	1	\$61,928	\$25,894
Beatty Elementary	1	\$32,347	\$10,540
Family Resource Center	1	\$30,420	\$6,470