

Department	Employees	Total Wages	Total Retirement & Health Contribution
Paloma Valley High School	261	\$16,500,415	\$5,066,571
Heritage High School	261	\$14,794,486	\$4,546,068
Perris High School	216	\$13,755,152	\$4,235,138
Pinacate Middle School	100	\$6,328,602	\$1,953,109
Liberty High School	101	\$6,025,629	\$1,754,247
California Military Institute	98	\$5,508,402	\$1,490,394
Special Education	58	\$3,123,611	\$911,953
Perris Lake Continuation School	33	\$2,158,774	\$628,991
Maintenance And Operations	32	\$1,976,805	\$724,564
Technology	22	\$1,666,037	\$538,227
Riverside - Perris Union High	225	\$1,656,013	\$159,421
Student Services Center	33	\$1,583,972	\$529,193
Pathways (Pals)	35	\$1,341,175	\$379,867
Pupil Services	15	\$877,002	\$313,653
Human Resources	11	\$845,507	\$246,658
Fiscal Services	10	\$609,483	\$208,693
Superintendent'S Office	4	\$581,222	\$173,957
Facilities And Planning	4	\$373,117	\$119,468
Nutrition Services	4	\$372,217	\$125,969
Business Services	2	\$318,398	\$80,464
Risk Management	4	\$306,551	\$100,021
Purchasing	4	\$298,941	\$105,113
Student Services Center - Centralized Costs	3	\$205,551	\$67,695
Independent Study	2	\$156,784	\$49,812
Board Of Education	5	\$26,529	\$30,428