

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Regular Education	337	\$23,212,563	\$6,301,845
9-12 Regular Education	292	\$17,342,924	\$5,007,246
6-8 Regular Education	144	\$10,674,814	\$3,010,334
Special Ed	291	\$9,604,295	\$1,978,322
Sub	297	\$1,846,142	\$304,991
Child Dev Ctr	36	\$1,220,745	\$287,319
Maintenance	16	\$1,171,484	\$432,908
Technology	12	\$1,145,156	\$384,261
Instructional Services	13	\$1,126,533	\$306,674
Edcc/Cdc	58	\$1,092,984	\$156,704
Transportation	17	\$805,884	\$299,438
Operations	8	\$681,979	\$239,684
Fiscal Services	9	\$645,204	\$198,413
Pupil Services	6	\$506,062	\$138,285
Superintendent Office	2	\$425,026	\$99,775
Food Services	15	\$422,040	\$116,227
Business Manager	3	\$316,886	\$88,939
Assistant Supt Hr	2	\$307,189	\$78,917
Payroll	3	\$215,687	\$88,522
Health	4	\$195,714	\$30,291
Classified Hr	3	\$189,074	\$68,110
Director Spec Proj	2	\$154,218	\$61,351
Certificated Hr	2	\$124,602	\$43,728
Weaver	1	\$85,464	\$13,957
Purchasing	1	\$78,858	\$31,040
Reprographics	1	\$77,327	\$29,592
District Office	1	\$57,703	\$15,994
Los Alamitos Elementary	1	\$31,530	\$5,092
Oak Fs	1	\$20,099	\$242
Board Of Education	5	\$19,727	\$57,380

Personnel Commission	4	\$1,650	\$25,244
Student	4	\$861	\$11