

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beckman Hs	185	\$13,862,327	\$4,033,522
Foothill Hs	167	\$12,604,533	\$3,622,909
Tustin Hs	180	\$12,336,307	\$3,607,529
Ed Services	120	\$10,587,174	\$3,045,515
Special Ed	247	\$9,041,639	\$2,581,985
Sycamore Magnet	127	\$6,578,301	\$1,879,854
Orchard Hills K-8	107	\$6,498,101	\$1,818,295
Pioneer Ms	77	\$4,837,127	\$1,347,317
Hewes Ms	72	\$4,514,806	\$1,295,599
Lader ES	87	\$4,434,694	\$1,333,847
Columbus Tustin Ms	78	\$4,394,742	\$1,348,048
Hicks Canyon Es	83	\$4,231,844	\$1,221,326
Utt Ms	69	\$4,158,304	\$1,185,293
Heideman Es	63	\$3,438,467	\$944,407
Peters Canyon Es	62	\$3,272,697	\$931,582
Legacy Magnet	58	\$3,175,053	\$822,891
Nelson Es	65	\$3,122,220	\$853,856
Loma Vista Es	70	\$3,114,210	\$857,400
Tustin Memorial Academy Es	56	\$3,104,353	\$911,769
Myford Es	58	\$2,890,304	\$791,780
Beswick Es	50	\$2,789,922	\$752,477
Tustin Ranch Es	54	\$2,718,959	\$712,886
Heritage Es	51	\$2,690,367	\$724,055
Benson Es	64	\$2,630,516	\$737,303
Arroyo Es	58	\$2,604,203	\$661,238
Estock Es	52	\$2,579,278	\$788,288
Redhill Es	44	\$2,510,870	\$698,291
Guin Foss Es	50	\$2,458,663	\$630,009
Roving	423	\$2,365,805	\$177,668
Superintendent And Board	13	\$2,307,728	\$568,626

Admin Services	40	\$2,297,803	\$718,975
Food Services	102	\$1,974,151	\$563,369
Multiple K-12	218	\$1,846,279	\$263,202
Hillview Hs	24	\$1,747,403	\$505,918
Maintenance	23	\$1,574,696	\$625,312
Tustin Academy Connect	19	\$1,509,388	\$419,305
Business Services	14	\$1,194,878	\$389,412
Child Development	64	\$1,162,147	\$295,412
Grounds	20	\$1,106,693	\$469,004
Personnel Services	15	\$881,703	\$286,890
Health Services	15	\$871,771	\$235,491
Maintenance And Operations	14	\$696,754	\$244,006
Adult Ed	33	\$513,872	\$90,413
Warehouse	7	\$391,454	\$135,893
Facilities	3	\$293,755	\$100,265
English Learner Center	6	\$293,374	\$167,766
Payroll	7	\$279,234	\$96,019
Accounting	5	\$276,047	\$122,874
Purchasing	4	\$219,842	\$101,311
Nurtional Services	4	\$181,513	\$52,762
Operations	3	\$161,129	\$74,618
Multiple K-5	4	\$64,407	\$9,387
Transportation	1	\$60,767	\$27,007