

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trabuco Hills High School	256	\$15,690,840	\$6,504,285
Special Education	185	\$12,835,311	\$5,063,946
El Toro High School	221	\$12,804,154	\$5,209,198
Mission Viejo High School	210	\$11,492,269	\$4,591,424
Laguna Hills High School	147	\$9,328,617	\$3,730,127
Human Resources	773	\$6,461,857	\$1,828,099
Serrano Intermediate	90	\$6,349,230	\$2,449,461
Rsm Intermediate	91	\$5,846,306	\$2,449,702
Foothill Ranch Elementary	91	\$5,319,469	\$2,089,705
Melinda Heights Elementary	78	\$4,728,918	\$1,934,983
Los Alisos Intermediate	61	\$4,363,110	\$1,782,018
La Paz Intermediate	67	\$4,349,263	\$1,897,293
Gates Elementary	63	\$3,873,931	\$1,629,557
Trabuco Mesa Elementary	76	\$3,494,042	\$1,258,194
Lake Forest Elementary	67	\$3,306,384	\$1,275,174
Montevideo Elementary	72	\$3,277,015	\$1,207,128
Cielo Vista Elementary	64	\$3,246,258	\$1,366,778
Portola Hills Elementary	58	\$3,230,825	\$1,165,087
La Tierra Elementary	84	\$3,005,313	\$1,103,788
Operations	50	\$2,987,627	\$1,729,065
Robinson Elementary	59	\$2,928,971	\$1,143,082
Educational Services	42	\$2,883,419	\$1,218,420
Child Care Services	151	\$2,843,392	\$1,129,489
Lomarena Elementary	52	\$2,826,140	\$1,117,871
La Madera Elementary	54	\$2,818,900	\$1,229,738
Valencia Elementary	46	\$2,773,032	\$1,076,682
Rancho Canada Elementary	49	\$2,764,449	\$1,110,598
Glen Yermo Elementary	54	\$2,567,528	\$1,007,837
Silverado High School	37	\$2,521,484	\$1,033,295
Santiago Elementary	43	\$2,467,173	\$863,673

De Portola Elementary	46	\$2,448,126	\$900,213
Food Service	110	\$2,435,789	\$998,939
Del Cerro Elementary	52	\$2,394,802	\$1,044,364
Olivewood Elementary	40	\$2,173,248	\$826,468
Technology Services	30	\$2,117,379	\$898,473
Student Services	32	\$2,102,692	\$842,953
Esperanza Education Center	72	\$2,018,915	\$984,351
Del Lago Elementary	38	\$1,965,493	\$787,830
Educational Services Elem	21	\$1,679,618	\$708,060
Linda Vista Elementary	37	\$1,644,538	\$696,772
Music Coordinator	23	\$1,532,906	\$590,905
San Joaquin Elementary	39	\$1,525,799	\$513,791
Virtual Academy	18	\$1,387,370	\$583,906
Instructional Technology	14	\$1,072,815	\$529,835
Language Acquisition	15	\$827,418	\$337,664
Educational Services Sec	6	\$781,336	\$300,121
Trabuco Elementary	20	\$613,406	\$209,533
Maint/Oper/Constr	6	\$605,072	\$307,905
Community Svcs	137	\$591,783	\$140,408
Fiscal Services	9	\$498,437	\$208,173
7-12 Humanities/Literacy	5	\$496,768	\$158,887
Business Serv Assistant Supt	3	\$492,342	\$177,093
Career Start	32	\$438,112	\$198,835
Maintenance	4	\$366,848	\$173,912
Payroll	7	\$347,189	\$160,247
Superintendent Office	1	\$320,984	\$81,230
Selpa/So Or Cnty	4	\$318,921	\$145,602
Accounting	5	\$313,046	\$146,884
Budget Distribution	4	\$298,096	\$124,471
District Warehouse	4	\$243,362	\$143,809
Special Projects	2	\$207,940	\$80,849
Purchasing	3	\$206,791	\$123,861

Cordillera Elementary	9	\$205,372	\$125,354
K-6 Humanities/Literacy	2	\$171,449	\$63,174
Assessment	1	\$154,239	\$58,088
Board Of Education	6	\$153,722	\$166,895
Certificate Substitutes	17	\$147,266	\$16,835
Asst To Superintendent	1	\$146,146	\$46,004
La Tierra Early Childhood Center	15	\$79,207	\$30,025
Credit Recovery (Fmrly Ad Ed)	2	\$77,424	\$28,530
Print Shop	1	\$65,371	\$33,763
Classified Substitutes	1	\$54,441	\$14,944
Virtual Academy K-8	2	\$45,198	\$14,970
Information Technology	2	\$10,411	\$1,494