

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	210	\$10,333,949	\$2,450,392
Administration	21	\$2,201,229	\$576,119
Operations	68	\$1,978,453	\$553,588
Support Services	93	\$1,392,006	\$271,552
Food Services	20	\$275,388	\$47,148
Board Of Trustees	5	\$21,651	\$59,633
Personnel Commission	3	\$440	\$0