

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	652	\$21,852,149	\$6,005,875
Valencia High School	164	\$13,122,939	\$4,432,388
El Dorado High School	150	\$10,082,064	\$3,596,447
Yorba Linda High School	129	\$9,254,597	\$3,113,615
Esperanza High School	120	\$8,677,163	\$2,856,445
Undesignated Location	762	\$6,437,011	\$895,932
Expanded Learning	280	\$5,021,606	\$1,304,384
Kraemer Middle School	64	\$4,584,736	\$1,574,282
Tynes Elementary School	54	\$4,218,255	\$1,532,012
Pupil Transportation	75	\$4,106,556	\$1,837,384
Yorba Linda Middle School	49	\$4,026,014	\$1,501,513
Rio Vista Elementary School	50	\$3,728,884	\$1,290,273
Golden Elementary School	48	\$3,615,963	\$1,285,498
Fairmont Elementary School	55	\$3,555,126	\$1,150,812
Travis Ranch Elementary School	45	\$3,225,633	\$1,135,254
Tuffree Middle School	40	\$3,182,533	\$1,057,044
Nutrition Services	105	\$3,046,097	\$1,255,973
Valadez Middle School	44	\$3,039,537	\$1,009,746
Bernardo Yorba Middle School	36	\$2,820,387	\$1,042,264
Van Buren Elementary School	37	\$2,790,171	\$978,294
Melrose Elementary School	41	\$2,766,788	\$862,563
Travis Ranch Middle School	41	\$2,731,792	\$1,003,589
Glenview Elementary School	43	\$2,610,218	\$849,304
Topaz Elementary School	36	\$2,508,344	\$859,026
Bryant Ranch Elementary School	36	\$2,435,507	\$754,256
Brookhaven Elementary School	34	\$2,403,137	\$815,444
Lakeview Elementary School	34	\$2,365,155	\$787,053
Woodsboro Elementary School	34	\$2,356,674	\$752,440
Mabel Paine Elementary School	35	\$2,280,622	\$778,149
Linda Vista Elementary School	29	\$2,278,399	\$806,319

Sierra Vista Elementary School	30	\$2,222,440	\$730,272
Ruby Drive Elementary School	32	\$2,096,605	\$773,641
Rose Drive Elementary School	33	\$2,091,029	\$712,804
Executive Services	31	\$2,034,157	\$689,734
Wagner Elementary School	33	\$2,031,060	\$632,271
Glenknoll Elementary School	32	\$1,983,208	\$654,401
Placentia-Yorba Linda Unified	73	\$1,962,855	\$556,754
Morse Elementary School	24	\$1,910,780	\$702,310
Maintenance	30	\$1,897,730	\$807,324
Educational Svcs Assist Supt	41	\$1,880,841	\$585,749
Technology	26	\$1,768,698	\$658,213
El Camino Continuation School	17	\$1,676,774	\$565,470
Human Resources	34	\$1,479,275	\$507,916
Buena Vista Virtual Academy	17	\$1,380,778	\$436,397
Elementary P.E.	31	\$1,305,526	\$457,019
Elementary Education	24	\$1,218,346	\$375,317
Music	23	\$1,192,805	\$381,538
Grounds	20	\$1,192,419	\$536,905
Fiscal Services	13	\$1,133,821	\$452,551
Parkview School	14	\$1,046,067	\$393,427
George Key School	14	\$983,879	\$334,795
Custodial Operations	15	\$928,567	\$355,185
Eld & Avid Services	10	\$891,477	\$266,009
Superintendent	11	\$617,627	\$207,173
Sped Adult Transition Program	7	\$578,075	\$216,024
Use Of Facilities	9	\$490,110	\$186,650
Purchasing	4	\$342,473	\$113,010
Payroll Services	6	\$329,036	\$140,597
Business Svcs Assistant Supt	2	\$293,563	\$108,652
Print Shop	3	\$220,649	\$97,702
Secondary Education	4	\$217,367	\$82,791
Warehouse	3	\$205,568	\$89,826

K-12 Innovation & Technology	3	\$198,174	\$95,926
Vehicle Maintenance & Operatns	2	\$196,320	\$79,565
Educational Svcs	11	\$192,619	\$60,944
Risk Management	2	\$187,167	\$61,097
Alternative Ed - Director	2	\$165,087	\$66,771
Student Services	1	\$149,445	\$43,606
Educational Services	7	\$122,274	\$28,825
Facilities & Planning	1	\$80,184	\$36,726
Education Svcs	3	\$70,106	\$18,835
Records Management	1	\$63,556	\$33,196
Superintendent's Office	1	\$61,922	\$16,842