

Department	Employees	Total Wages	Total Retirement & Health Contribution
El Modena High School	162	\$11,827,121	\$3,570,757
Villa Park High School	161	\$11,677,642	\$3,317,104
Canyon High School	148	\$11,120,719	\$3,271,354
Orange High School	163	\$10,392,466	\$2,990,074
Special Education	126	\$8,997,796	\$2,730,999
Santiago Charter School	103	\$7,342,864	\$2,091,250
Transportation	153	\$6,569,245	\$2,826,426
El Rancho Middle School	79	\$5,736,742	\$1,574,474
Mcperson Magnet	77	\$4,696,032	\$1,342,370
Cerro Villa Middle School	66	\$4,519,885	\$1,318,937
Maint & Operations	65	\$4,256,160	\$1,642,651
Portola Middle School	62	\$3,999,370	\$1,134,459
Running Springs Elementary	72	\$3,653,074	\$1,076,188
Crescent Elementary	62	\$3,540,341	\$974,919
Lampson Elementary	59	\$3,431,225	\$1,011,407
Yorba Middle School	59	\$3,322,681	\$1,056,606
Fairhaven Elementary	64	\$3,318,426	\$986,362
Villa Park Elementary	52	\$3,190,834	\$893,043
California Elementary	54	\$3,145,792	\$877,979
Canyon Rim Elementary	58	\$3,094,486	\$956,065
Technology Services	44	\$3,041,413	\$1,085,412
Cambridge Elementary	61	\$3,035,155	\$844,789
Palmyra Elementary	54	\$2,902,578	\$924,614
Psychology	30	\$2,857,007	\$791,166
La Veta Elementary	58	\$2,840,713	\$731,539
Jordan Elementary	55	\$2,833,099	\$783,340
Imperial Elementary	51	\$2,765,739	\$793,767
Nohl Canyon Elem	44	\$2,678,201	\$707,641
Handy Elementary	47	\$2,677,287	\$784,846
Serrano Elementary	42	\$2,593,915	\$790,527

Health Services	59	\$2,586,006	\$768,246
Fletcher Elementary	45	\$2,518,653	\$701,281
Anaheim Hills Elementary	44	\$2,506,622	\$778,512
Olive Elementary	53	\$2,452,341	\$719,008
Taft Elementary	43	\$2,428,029	\$634,547
Prospect Elementary	42	\$2,426,155	\$691,286
Richland Continuation School	36	\$2,397,613	\$737,237
Esplanade Elementary	42	\$2,340,410	\$693,109
West Orange Elementary	32	\$2,210,669	\$591,211
Chapman Hills Elementary	40	\$2,202,186	\$628,519
Sycamore Elementary	51	\$2,168,561	\$627,090
Panorama Elementary	37	\$2,147,638	\$663,698
Linda Vista Elementary	36	\$2,109,646	\$615,418
Ousd Prek-K	47	\$2,040,910	\$519,953
Curriculum & Staff Developmt	23	\$1,821,798	\$483,103
Accountability	17	\$1,818,547	\$553,826
Human Resources	20	\$1,710,436	\$524,545
Canyon Hills School	32	\$1,614,086	\$544,658
Fiscal Services	24	\$1,608,332	\$584,834
Student Community Services	21	\$1,463,536	\$421,442
Maint & Operations-Classified	14	\$1,108,113	\$399,557
Adult Transition Program	25	\$1,039,719	\$399,342
Nutritional Services	18	\$973,704	\$426,227
Child Care	22	\$919,689	\$336,729
Education Services	15	\$883,144	\$256,715
Food Svcs Crescent Interm	24	\$748,233	\$321,508
Purchasing	11	\$734,339	\$291,998
Child Development Center	19	\$721,887	\$229,772
Ousd Community Day School	13	\$705,998	\$192,981
Educational Svcs - Elem	11	\$613,678	\$226,716
Superintendent/Board	10	\$583,254	\$187,089
Business Services	6	\$583,083	\$164,439

Ousd Edge Virtual Academy	9	\$572,079	\$132,567
Facilities Planning	4	\$409,199	\$159,950
Rop	4	\$373,959	\$80,970
Ousd Home School/Indep Study	4	\$361,834	\$90,066
Risk Management	5	\$288,263	\$110,572
Research And Assessment	2	\$267,942	\$82,210
Educational Svcs - Sec	3	\$193,573	\$61,942
Language Assessment Ctr	6	\$174,661	\$80,395
Workability Program	3	\$150,614	\$56,587
District Office	3	\$146,454	\$56,056
Construction	1	\$98,535	\$29,414
Athletics/Use Of Facilities	2	\$83,973	\$31,901
Serrano Special Projects	1	\$83,160	\$32,458
Cambridge Special Projects	1	\$45,037	\$17,109
Food Svcs El Rancho	1	\$36,869	\$23,859
Sycamore Special Projectgs	1	\$36,584	\$6,053
Food Svcs Yorba	1	\$35,065	\$26,554
Esplanade Special Projects	2	\$34,436	\$7,404
Food Svcs Mc Pherson	2	\$25,364	\$895
Food Svcs Villa Park High	1	\$22,903	\$1,397
Parkside	1	\$22,653	\$838
Jordan Special Projects	1	\$18,957	\$4,088
El Rancho Special Projects	1	\$4,077	\$934