

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Ed Non Severe Disable	72	\$3,831,786	\$959,261
Mesa View	41	\$3,332,244	\$875,528
Spring View	37	\$2,899,680	\$734,079
Circle View	37	\$2,806,544	\$703,412
Harbour View	35	\$2,704,623	\$674,729
Marine View	35	\$2,690,239	\$642,172
Oak View	35	\$2,680,187	\$657,062
Hope View	33	\$2,669,042	\$636,595
Vista View	30	\$2,335,368	\$544,511
Village View	34	\$2,239,801	\$544,486
Special Ed Resource	44	\$2,090,999	\$554,404
College View	30	\$2,058,811	\$520,134
Special Ed Administration	22	\$2,043,591	\$506,315
Lake View	29	\$2,020,928	\$493,068
Custodial Svcs	56	\$1,937,735	\$586,123
Westmont	27	\$1,815,392	\$457,265
Special Ed Speech Language	28	\$1,763,348	\$434,043
Star View	24	\$1,741,807	\$443,909
Golden View	22	\$1,690,524	\$435,538
District Wide	261	\$1,528,471	\$479,002
Special Ed Severe Handicapped	38	\$1,316,235	\$344,262
Spec Ed Applied Behav Analyst	64	\$1,284,014	\$287,718
Maintenance	21	\$1,096,767	\$320,285
Food Service	52	\$1,096,456	\$243,592
Instructional Services	54	\$1,007,416	\$219,647
Human Resources	13	\$916,245	\$232,249
Transportation	29	\$901,532	\$276,181
Categorical Pgm	19	\$756,449	\$166,203
Oak View Preschool	20	\$749,977	\$192,438
Child Care	32	\$724,339	\$252,782

Information Services	8	\$704,792	\$197,133
Educational Support Services	5	\$541,396	\$138,608
Grounds	10	\$507,260	\$165,374
Fiscal Services	14	\$495,705	\$151,068
Health Services	23	\$482,301	\$124,286
Superintendent	4	\$403,730	\$90,170
Personnel Commission	5	\$398,022	\$117,961
Pe Program	7	\$263,048	\$75,376
Administrative Services	2	\$256,291	\$76,806
Music	3	\$252,227	\$59,999
Noon Supervisor	71	\$251,043	\$34,805
Special Ed Full Inclusion	10	\$236,887	\$46,459
District Office	35	\$236,682	\$59,016
Purchasing	3	\$220,692	\$74,840
Library Support	12	\$167,635	\$26,986
Special Ed Adapted Pe	4	\$167,118	\$41,269
Title 1	4	\$157,820	\$42,221
Warehouse	2	\$119,769	\$43,802
College	2	\$114,059	\$28,098
Westmont Preschool	5	\$110,083	\$22,102
Alternative Learning Center	5	\$108,864	\$28,017
Special Ed Multiple Handicap	2	\$106,091	\$27,565
College Preschool	4	\$94,681	\$30,805
Reprographics/Mail	2	\$88,184	\$37,189
Prep School Pleasant View	2	\$66,722	\$21,734
Athletic Officials	3	\$22,210	\$22,741
Board	5	\$15,120	\$51,800
Noon Duty Supervisor	5	\$12,613	\$0
Sp Ed-Aba	11	\$5,599	\$15,341
Inst Services	3	\$1,831	\$11,737
Sp Ed-Adm	2	\$1,757	\$305
Sp Ed Aba	3	\$1,679	\$13,332

Special Ed	1	\$420	\$72
Harb0Ur View	1	\$340	\$0
Sp Ed -Adm	1	\$303	\$10,906
El Programs	2	\$297	\$0
Sp Ed	1	\$217	\$40
Hope	1	\$208	\$0
Info Services	1	\$131	\$9,324