

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	746	\$37,781,067	\$14,817,125
Newport Harbor High	181	\$12,148,836	\$4,246,010
Director Operations&Facilities	213	\$12,050,607	\$5,638,975
Corona Del Mar High	143	\$11,739,173	\$4,241,885
Costa Mesa High	135	\$10,162,410	\$3,486,006
Estancia High	93	\$6,211,293	\$2,215,247
Ensign Intermediate	63	\$5,246,996	\$1,840,574
Staff Development	55	\$4,542,591	\$1,810,028
Director Maintence& Operations	53	\$4,437,055	\$1,912,671
Human Resources	319	\$4,021,780	\$1,068,010
Information Technology	38	\$3,606,561	\$1,495,648
Director Transportation	84	\$3,575,835	\$1,529,454
Health Services	63	\$3,450,225	\$1,318,122
Nutrition Services	140	\$3,438,533	\$1,255,879
Secondary Ed	41	\$3,362,947	\$1,094,377
Whittier Elementary	54	\$3,338,011	\$1,061,660
Early Child Ed	107	\$3,266,332	\$1,460,300
Mariners Elementary	44	\$3,146,210	\$1,124,954
Davis Elementary	44	\$3,122,551	\$1,166,316
Tewinkle Intermediate	40	\$3,046,775	\$1,101,025
Kaiser Elementary	43	\$2,976,514	\$1,053,919
Newport Heights Elementary	41	\$2,971,629	\$1,132,534
Newport Coast Elementary	35	\$2,860,343	\$929,541
College Park Elementary	42	\$2,777,674	\$943,866
Asst Supt Elementary Ed	31	\$2,622,035	\$919,622
Sonora Elementary	31	\$2,589,666	\$896,763
Woodland Elementary	34	\$2,465,497	\$809,903
Pomona Elementary	37	\$2,444,940	\$849,456
Lincoln Elementary	38	\$2,410,257	\$850,884
Wilson Elementary	36	\$2,367,287	\$723,568

Killybrooke Elementary	34	\$2,361,896	\$800,746
Rea Elementary	37	\$2,355,130	\$882,182
Adams Elementary	37	\$2,337,856	\$781,032
Fiscal Services	32	\$2,232,694	\$958,276
Andersen Elementary	36	\$2,228,125	\$735,239
California Elementary	32	\$2,201,671	\$742,370
Harbor View Elementary	34	\$2,200,366	\$787,403
Paularino Elementary	31	\$2,137,388	\$783,137
Newport Elementary	37	\$2,120,702	\$767,232
Student Support Services	22	\$2,078,936	\$748,382
Victoria Elementary	32	\$2,025,054	\$661,575
Eastbluff Elementary	29	\$1,970,676	\$695,086
Back Bay High	19	\$1,604,101	\$579,706
Early College High School	23	\$1,509,275	\$559,815
Cloud Campus High School	13	\$1,112,085	\$389,733
Purchasing & Warehousing	14	\$1,002,508	\$381,174
Superintendent	18	\$873,022	\$353,520
Classified Personnel	20	\$734,690	\$289,005
Education Technology	5	\$647,055	\$206,996
Cloud Campus Elementary	11	\$555,855	\$196,084
Business Services	3	\$480,866	\$134,693
Student & Community Services	7	\$477,458	\$226,826
Executive Dir. Fac. & Oper.	2	\$454,801	\$155,748
Monte Vista High	5	\$395,292	\$169,151
Facilities Development	4	\$365,723	\$124,516
Office/College Career Ed	2	\$199,590	\$75,926
Corona Del Mar Hs	20	\$193,636	\$45,432
Newport Harbor Hs	31	\$111,020	\$1,981
Estancia Hs	28	\$96,209	\$1,593
Special Projects	3	\$75,656	\$7,425
Costa Mesa Hs	17	\$52,536	\$788
Elementary Ed	10	\$43,638	\$7,323

Director Of Maintenance & Operations	2	\$42,485	\$911
Harper Step	1	\$40,011	\$18,332
Wilson Preschool	1	\$20,222	\$303
Project Success	1	\$18,733	\$281
Asst Supt Secondary	3	\$17,844	\$6,508
Teachers Substitutes	2	\$16,326	\$245
Lindbergh	1	\$10,225	\$1,404
Ensign Intermediate School	1	\$8,474	\$127
Transportation CI	3	\$4,357	\$65
Special Ed Trans Trainee	4	\$2,093	\$0